

South Texas College
Board of Trustees
Facilities Committee
Ann Richards Administration Building, Board Room
Pecan Campus
Tuesday, December 5, 2017
@ 4:00 PM
McAllen, Texas

“At anytime during the course of this meeting, the Board of Trustees may retire to Executive Session under Texas Government Code 551.071(2) to confer with its legal counsel on any subject matter on this agenda in which the duty of the attorney to the Board of Trustees under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Chapter 551 of the Texas Government Code. Further, at anytime during the course of this meeting, the Board of Trustees may retire to Executive Session to deliberate on any subject slated for discussion at this meeting, as may be permitted under one or more of the exceptions to the Open Meetings Act set forth in Title 5, Subtitle A, Chapter 551, Subchapter D of the Texas Government Code.”

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Approval of Facilities Committee Meetings Minutes

The following Minutes for the Facilities Committee meetings are presented for Committee approval.

1. November 14, 2017 Facilities Committee Meeting

Meeting Minutes
Facilities Committee Meeting
November 14, 2017

**South Texas College
Board of Trustees
Facilities Committee
Ann Richards Administration Building, Board Room
Pecan Campus, McAllen, Texas
Tuesday, November 14, 2017 @ 3:00 PM**

MINUTES

The Facilities Committee Meeting was held on Tuesday, November 14, 2017 in the Ann Richards Administration Building Board Room at the Pecan Campus in McAllen, Texas. The meeting commenced at 3:15 p.m. with Mr. Gary Gurwitz presiding.

Members present: Mr. Gary Gurwitz, Dr. Alejo Salinas, Jr., Mrs. Graciela Farias, Ms. Rose Benavidez, Mr. Paul R. Rodriguez, and Mr. Roy de León

Members absent: Mr. Jesse Villarreal

Also present: Dr. Shirley A. Reed, Mr. Chuy Ramirez, Mrs. Mary Elizondo, Dr. David Plummer, Mr. Matthew Hebbard, Mr. Ricardo de la Garza, Mr. George McCaleb, Dr. Ali Esmaeili, Dr. Art Montiel, Mr. Daniel Montez, Dr. Jayson Valerio, Dr. Enriqueta Cortez, Ms. Esmeralda Adame, Mr. Lucio Gonzalez, Mr. Robert Cuellar, Dr. Lelia Salinas, Mr. David Valdez, Mr. David Alvarez, Ms. Monica Perez, Mr. Arthur Barber, Ms. Karen Castillo, Ms. Tammy Tijerina, Mr. Gilbert Gallegos, Mr. Doug Jowell, Mr. Tim Weldon, Mr. Jimmy Barraco, Mr. Hyde Griffith, Mr. Bill Wilson, Mr. Gilbert Enriquez, Mr. Hector Garcia, Mr. Bob Simpson, Mr. John Gates, Mr. Julio Macias, Mr. Trey Murray, Mr. Rene Garza, Mr. Eric Lundquest, Mr. David Iglesias, Mr. Andrew Heffner, Mr. Miguel Martinez, Sr., Mr. Luis Figueroa, Mr. Mario Reyna, Jr., Ms. Kelly Heller-Vela, Mr. Andrew Fish.

Approval of Facilities Committee Meetings Minutes

Upon a motion by Mrs. Graciela Farias and a second by Dr. Alejo Salinas, Jr., the Minutes for the October 10, 2017 Facilities Committee meetings were approved as written. The motion carried.

Presentation Video on Current Construction Status for 2013 Bond Construction Program

Broaddus & Associates provided a video update on the current status of the 2013 Bond Construction Projects.

The presentation also covered the implementation of BIM (Building Information Management) with the College's School Dude maintenance and operations software. Broaddus & Associates reported that 8 projects had been fully implemented into BIM, and 10 additional projects were pending completion.

No action was requested.

Update and Discussion on Reconciliation of 2013 Bond Construction Program Budget and Projected Shortfall

As of November 9, 2017, the current total budget shortfall was estimated to be at \$4,429,643. This amount did not include the current remaining buyout savings, design and construction contingencies.

Broaddus & Associates provided an updated summary of the current 2013 Bond Construction Program shortfall including the *projected* remaining savings.

In response to a question from Mr. Gurwitz, Mr. Gilbert Gallegos verified that the projected buyout savings were in addition to the unexpended contingencies contained within each GMP.

No action was requested.

Review and Discussion on *Projected Errors and Omissions Report*

Broaddus & Associates was asked to prepare a report of the projected errors and omissions for all of the 2013 Bond Construction Program projects for review and discussion at the November 14, 2017 Facilities Committee meeting.

Broaddus & Associates has provided a current project log of the errors and omissions. This log was presented for review and discussion. College staff received the report late and had not reviewed the projected Errors and Omissions report, and was unable to concur with or otherwise respond to the claims made by Broaddus & Associates within the report.

Broaddus & Associates identified a little of \$200,000 in what they deemed to be Errors and/or Omissions. Broaddus & Associates reports that the costs for all errors and omissions had been paid by the College, with Design Contingency funds.

Review and Action as Necessary on 2013 Bond Construction Program Specific and Additional Outstanding Issues

College staff from Finance and Administrative Services and Facilities Planning and Construction have prepared a list outlining the 2013 Bond Construction Program Outstanding Issues Action Plan generated from the weekly meetings held with Broaddus & Associates. The meetings are conducted in an effort to communicate and coordinate the activities of the 2013 Bond Construction Program. Additionally, a list of additional outstanding issues was xxx on November 7, 2017 and added to the Committed agenda.

Broaddus & Associates has worked with the design professionals and the Construction Managers at Risk and will provide updates and costs associated with each outstanding issue. The Facilities Committee will be asked to review and recommend action as necessary to the Board.

The Committee packet includes the Outstanding Issues Action Plan as developed and maintained by administration.

The Committee packet also includes two letters sent to Mr. Gilbert Gallegos, Broaddus & Associates, requesting his response to specific issues in addition to the other items included within the Outstanding Issues Action Plan.

The letters, dated November 2, 2017 and November 9, 2017, are included in this packet, and the issues they raise are as follows:

Issues Raised in Letter Dated November 2, 2017:

Campus Specific Issues:

1. Pecan Campus STEM Building
 - a. Electrical Power Requirements at Lab Tables
 - b. Floor Trenches
 - c. Electrical and Lighting at Storage Room
 - d. Emergency Shower
 - e. Ventilation for Autoclaves
2. Nursing & Allied Health Campus
 - a. Utilities for Simulation Equipment
 - b. Fiber Optic Cabling in Existing NAH Building
3. Mid Valley Campus
 - a. Substantial Completion Timelines
 - b. Block Veneer
 - c. Student Services Building
4. Starr County Campus
 - a. Brick Tower Façade on Health Professions & Science Building
 - b. Contaminated Chilled Water Lines
 - c. Parking and Site Improvements – Detention Pond
 - d. Parking and Site Improvements Construction Alternate – Loop Road
5. Technology Campus
 - a. Southwest Building Renovation Project Final Completion
 - b. Parking and Site Improvements – Landscaping Schematic Design

Program Wide Issues:

6. Furniture Delay Cost
7. Landscaping Budget as Compared to Actual Expense

Additional Issues Raised in Letter Dated November 9, 2017:

Campus Specific Issues:

1. Pecan Campus
 - a. STEM and South Academic Building Roller Shades
 - b. STEM Building Overtime
 - c. Thermal Plant Chiller Fire
2. Nursing & Allied Health Campus
 - a. Alleged Damages to El Milagro Clinic and Texas A&M Center
3. Starr County Campus
 - a. Removal of Workforce Training Center Utilities from Parking & Site Improvement
4. Technology Campus
 - a. ADA Accessibility

Program Wide Issues:

5. Broaddus & Associates Contract Amendment
6. Reimbursement of Costs

The Facilities Committee reviewed each outstanding item as follows:

The Facilities Committee took the Technology Campus items out of order, to accommodate a scheduling conflict for a presenter on these issues:

Technology Campus

10 Southwest Renovation Building - Pending Final Completion

Broaddus & Associates and ECON Construction informed the Facilities Committee that final completion would be ready for the November 28, 2017 Regular Board Meeting.

No action was taken.

11 Parking & Site Improvement - Board's Request for Additional Landscape Along Military Hwy

Broaddus & Associates reported that landscaping options and pricing would be delivered to the Board of Trustees on November 28, 2017.

Broaddus & Associates also informed the Facilities Committee that there were issues related to the drainage, due to site grading northwest of the renovation project. Broaddus & Associates was working to resolve the drainage issues and would present additional information to the Board of Trustees on November 28, 2017.

No action was taken.

12 Parking & Site Improvement - Handicap Parking & Accessibility Inspection Report Deficiencies

Broaddus & Associates reported that there were issues between the project engineer and consultant inspecting the ADA accessibility issues. Broaddus & Associates was working to resolve the issues and certify the correction of any deficiencies.

No action was taken.

Pecan Campus

1 South Academic & STEM Building - Pending Change Order Document for Window Roller Shades

Broaddus & Associates presented a price of \$119,297 to complete the installation of the window roller shades as approved by the Board in April 2017. Bill Wilson, D. Wilson Construction Company, confirmed that the work would have been less expensive if the work had been authorized before the completion of other work in each room, which will require labor, patching, and painting after the window roller shade controls are installed.

The Committee instructed Broaddus & Associates to present the difference in cost due to the delayed work, at the November 28, 2017 Regular Board Meeting.

Upon a motion by Mr. Gary Gurwitz and a second by Ms. Rose Benavidez, the Facilities Committee recommended Board approval of the cost of installation of electric roller shades at the Pecan Campus South Academic and STEM Buildings, including additional costs due to delay in pricing, at a cost not to exceed \$119,297. The motion carried.

2 STEM Building - Overtime for STEM Completion

Broaddus & Associates reported that there was a 6 week delay on the STEM Building construction site, due to errors in the steel design and construction.

Additional labor was brought in, with overtime costs as approved by the Board, to bring the project back on schedule.

The Committee instructed Broaddus & Associates to include the issue as part of an Errors and Omissions report, at the November 28, 2017 Regular Board Meeting.

No action was taken.

3 STEM Building – Science Lab Concerns by STC Faculty

Broaddus & Associates reported that there was an issue with the electrical service at lab tables in the Pecan Campus STEM Building, as well as the science labs at the Mid

Valley Campus Health Professions and Science Building and the Starr County Campus Health Professions and Science Building.

In February 2016, College faculty provided specific amperage requirements to serve the equipment used in those labs. Project design teams did not design the electrical circuits to meet these needs.

The design teams were evaluating the best solution to provide the required amperage, and advised that they may require the installation of additional circuit panels, as well as running wiring to serve the higher amperage circuits.

Mr. Gilbert Gallegos advised that this was not an error, and was instead an oversight.

Mr. Gary Gurwitz instructed Broaddus & Associates to present a report on the issue, including the price difference if the electrical service had been design to the College's requirements prior to construction.

No action was taken.

4 STEM Building - Floor Trenches Concern

Broaddus & Associates reported that the design and construction team were preparing the design and pricing for a concrete slab, access panels, and side ventilation to fully resolve the concerns regarding the STEM Building floor trenches.

Mr. Bill Wilson stated that the installation of floor trenches and subsequent work to ventilate and cover them to meet the needs of the lab spaces did not qualify as an error, and were instead changes to the program.

The Facilities Committee instructed Broaddus & Associates to present pricing for the required work at the November 28, 2017 Regular Board Meeting.

No action was taken.

5 STEM Building - Electrical Outlets and Fixtures in Chemical Storage Area Concern

Broaddus & Associates provided the price of \$5,152 for the installation of appropriate electrical outlets and fixtures in chemical storage areas.

Upon a motion by Mr. Gary Gurwitz and a second by Mr. Paul R. Rodriguez, the Facilities Committee recommended Board approval of the Change Order not to exceed \$5,152 for the outlets and fixtures as presented to the Facilities Committee. The motion carried.

Upon a motion by Mr. Gary Gurwitz and a second by Ms. Rose Benavidez, the Facilities Committee recommended Board approval of a similar Change Order to complete the same remedial action as necessary at Starr County Campus, not to exceed the same amount. The motion carried.

6 STEM Building - Emergency Shower at the Maximum Distance of 55 feet, as permitted by code

Broaddus & Associates provided the price of \$6,072 for the installation of an emergency shower and drainage, as requested by faculty. Broaddus & Associates advised that installing the shower along would be a lower-cost solution, and that any use of the shower would result in significant cleanup requirements.

Faculty agreed, but advised that the inclusion of the drainage would assist in that cleanup by allowing most of the collected water to drain away quickly.

Upon a motion by Dr. Alejo Salinas, Jr. and a second by Mr. Paul R. Rodriguez, the Facilities Committee recommended Board approval of the installation of the emergency shower and drain at a cost of \$6,072. The motion carried.

7 STEM Building - Autoclave is Not Ventilated as Required by Code

Trey Murray, Halff Associates, informed the Facilities Committee that the autoclaves installed in the science lab could be used as installed. The additional ventilation requested by faculty would require not only ventilation, but also the installation of condenser units which would cool the exhaust. The College would be required to provide the condenser units, and faculty concurred.

Faculty asserted that the ventilation was important due to the odors generated by the use of an autoclave, particularly on equipment used for biological samples. While the equipment would be sterilized, the exhaust would be unpleasant.

Upon a motion by Dr. Alejo Salinas, Jr. and a second by Mr. Paul R. Rodriguez, the Facilities Committee recommended Board approval of the design team to develop and present a design and cost estimate for the autoclave exhaust system. The motion carried.

8 STEM Building - Ventilation in 1st floor Biology storage rooms

Trey Murray, Halff Associates, informed the Facilities Committee that the requested ventilation in the 1st floor Biology storage rooms would require new ducting and cuts into the roofing system, to accommodate the extra volume of ventilation. While the work could be performed, the design and pricing had not been completed.

The Facilities Committee instructed Broaddus & Associates to present pricing for the required work at the November 28, 2017 Regular Board Meeting.

No action was taken.

9 Thermal Plant - Chiller Fire Issue

No action was taken.

NAH Campus

13 Alleged Damage to El Milagro Clinic and Texas A&M Building

Recommended Board action:

No action; Broaddus & Associates is working to hold meetings with the facilities alleging damages.

Broaddus & Associates, ERO Architects, and D. Wilson Construction Company had reviewed the issue when it was first reported by A&M staff, approximately 10 months previously, and had determined that the College's construction program was not at fault for any damages.

Bill Wilson acknowledged that they had not discussed the issue directly with representatives of El Milagro Clinic or Texas A&M.

Broaddus & Associates agreed to coordinate a meeting to discuss the claims with the respective property owners.

No action was taken.

14 Utilities for Simulation Equipment

Broaddus & Associates, and D. Wilson Construction Company have coordinated with NAH staff to identify two floor boxes which need to be moved, and an additional four floor boxes to which air lines need to be installed.

Bill Wilson provided the price of \$27,398 to complete the necessary work, and advised that this would impact the substantial completion for the affected rooms and the rooms immediately below, where construction crews would work to access the floor boxes from below.

Upon a motion by Mr. Paul R. Rodriguez and a second by Mrs. Graciela Farias, the Facilities Committee recommended Board approval of the recommended adjustments at a cost of \$27,398, to move two existing floor boxes, and to run air and electrical, as needed, to those two floor boxes and four additional floor boxes which are already installed. The motion carried.

15 Fiber Optic Cabling in Existing NAH Building

Broaddus & Associates, and D. Wilson Construction Company informed the Facilities Committee that a fiber optic cable was installed from the new building to a 1st floor telecommunications room on the existing building. After this installation, it was determined that the fiber optic cable should have been terminated at the 4th floor data MDF instead, which would require approximately 300 feet of additional fiber optic cable.

Construction crews proposed to splice the additional fiber optic cable to the existing run, and College staff advised that they strongly preferred a single contiguous run to offset potential issues.

The Facilities Committee asked Broaddus & Associates to provide pricing for a contiguous run fiber optic cable, and to inform the Board about any option for a warranty on the fusion spliced option, at the Nov. 28, 2017 Board Meeting.

No action was taken.

Mid Valley Campus

16 Skanska's Letter of Concerns - Existing Structural K Frame

Broaddus & Associates updated the Facilities Committee on the issue regarding an existing structural support at the Mid Valley Campus Library Renovation project, and proposals by Skanska USA to resolve the issues.

Skanska USA proposed to installed a structural support at a cost not to exceed \$5,000.

Upon a motion by Mr. Gary Gurwitz and a second by Ms. Rose Benavidez, the Facilities Committee recommended Board approval of remedies as necessary to resolve the K Frame issues at the Mid Valley Campus Library Renovation project, at a price not to exceed \$5,000. The motion carried.

17 Health Professions & Science Bldg. - Confirm Substantial Completion Date

Broaddus & Associates provided a revised completion timeline, and informed the Facilities Committee that the City of Weslaco would not issue temporary certification of occupancy. Additional time was needed to finalize labs and AV/IT equipment installation.

The Committee advised Broaddus & Associates that the College had a strong relationship with the City of Weslaco, and asked Mr. Gilbert Gallegos to continue working with the city to see whether temporary certification of occupancy could be considered.

Broaddus & Associates agreed to meet with the City of Weslaco to request temporary certification of occupancy to allow the installation of furniture and of AV/IT equipment.

No action was taken.

18 Student Services Building Expansion - Delayed Substantial Completion

Broaddus & Associates reported that, after five inspections by the Fire Marshal, certification of occupancy had been granted.

No action was taken.

19 Thermal Plant, Student Services Expansion Bldg, and Health Professions & Science Bldg. - Block rust spots

Skanska USA was continuing to coordinate the replacement of all block of the manufacturer series that was showing rust spots, including block at the Mid Valley Campus Thermal Plant, Student Services Building Expansion, and Health Professions & Science Building projects.

Broaddus & Associates was continuing to work with Skanska USA and the manufacturer to develop a warranty on all materials provided by the manufacturer for the 2013 Bond Construction Program projects.

No action was taken.

Starr County Campus

20 Parking & Site Improvement - Cleaning of Chilled Water Lines

Mr. Gurwitz requested clarification of a letter received from Mr. Gilbert Gallegos, Broaddus & Associates. Mr. Gallegos' letter indicated that equipment at the Starr County Campus had been running for six months, and opined that the equipment apparently was not damaged by the contamination of the chilled water lines during accidental breaches as part of the ongoing construction program.

Mr. Gallegos clarified that his advice was for the College to undertake any investigation as necessary to determine whether there had been any damage to the equipment.

No action was taken.

Due to time constraints, the Facilities did not discuss the following items from the Outstanding Issues Action Plan, recommended that they be discussed at the November 14, 2017 Special Board Meeting, as necessary:

21 Health Professions & Science Bldg. -Faculty Concerns

22 Health Professions & Science Bldg. -Façade Does Not Match Schematic Designs

23 Parking & Site Improvement - 7 ft. Chain Link Fence Issue

24 Parking & Site Improvement - Landscape Design for Detention Pond Area

25 Parking & Site Improvements - B&A Recommendation for Alternate #4

26 Parking & Site Improvement GMP -Remove Workforce Center Utilities from Parking & Site Improvement project

Regional Center for Public Safety Excellence

27 RCPSE Parking & Site - Pending Landscape Drawings

District Wide -All Bond Projects

28 Errors & Omissions Documentation from B&A for all projects

29 Cost of Reimbursement to STC

30 Workforce Training Centers - Amend Contract to Remove Scope from B&A, Design Consultants, and CMR

31 Professional Services Fee Adjustments

32 B&A Contract amendment

33 Landscape Budget vs. Actuals Report

34 Projected Budget Shortfall

35 Furniture Delay Cost

36 Finalize Miscellaneous and Library Furniture

This was the end of the Outstanding Issues Action Plan items.

Due to time constraints, the Committee did not hear the following items, and recommended that they be discussed at the November 14, 2017 Special Board Meeting, as necessary:

- VI. Discussion and Action as Necessary on 2013 Bond Construction Starr County Campus Thermal Plant Chiller System Incidents**

- VII. Review and Recommend Action on Change Orders for Use of Design Contingencies, Owner Contingencies, and Acceptance of Buyout Savings for the 2013 Bond Construction Program**
 - 1. Pecan Campus Projects**
 - 2. Nursing and Allied Health Expansion Projects**
 - 3. Mid Valley Campus Projects**

- VIII. Review and Recommend Action as Necessary on Contract Amendment to Remove Workforce Training Centers from Scope of Contracts with Broaddus & Associates, Design Consultants, Construction Managers at Risk, and Others as Necessary**

- IX. Review and Recommend Action as Necessary on Contract Amendment for Broaddus & Associates**

- X. Review and Recommend Action on Amendment for Mechanical Electrical Plumbing Engineer (MEP) Agreement for the 2013 Bond Construction Pecan Campus Thermal Plant**

- XI. Review and Recommend Action on Schematic Landscape Design for the 2013 Bond Construction Projects**
 - 1. Technology Campus Parking and Site Improvements - Additional Scope along Military Highway**
 - 2. Starr County Campus Parking and Site Improvements - Detention Pond Area**
 - 3. Regional Center for Public Safety Excellence**

- XII. Review and Recommend Action as Necessary on 2013 Bond Construction Starr County Campus Parking and Site Improvements Option for Design of Existing Loop Drive**

- XIII. Review and Recommend Action on Substantial Completion for the 2013 Bond Construction Pecan Campus South Academic Building**

- XIV. Review and Recommend Action on Final Completion for the 2013 Bond Construction La Joya Higher Education Center**

- XV. Review and Recommend Action on Contracting Construction Services for the Non-Bond Pecan Plaza Emergency Generator and Wiring and the Non-Bond Starr County Campus Buildings E & J Crisis Management Center Generator**

- XVI. Review and Recommend Action on Proposed Signage for Pecan Campus Ann Richards Administration Building**

- XVII. Review and Recommend Action on District-Wide Building Plaques with Building Names**

- XVIII. Update on Status of the 2013 Bond Construction Program and Status of Project and Program Accountability**

- XIX. Update on Status of Non-Bond Construction Projects**

Adjournment

There being no further business to discuss, the Facilities Committee Meeting of the South Texas College Board of Trustees adjourned at 5:50 p.m.

I certify that the foregoing are the true and correct minutes of the November 14, 2017 Facilities Committee Meeting of the South Texas College Board of Trustees.

Mr. Gary Gurwitz, Chair

2013 Bond Construction Program – Accountability Status

Presentation Video on Current Construction Status for 2013 Bond Construction Program

Broaddus & Associates has provided a video update on the current status of the 2013 Bond Construction Projects.

No action is requested.

**Update and Discussion on Reconciliation of 2013 Bond Construction Program
Budget and Projected Shortfall**

As of November 30, 2017, the current total budget shortfall is estimated to be at \$4,524,498. This amount does not include the current remaining buyout savings, design and construction contingencies.

Broaddus & Associates has provided an updated summary of the current 2013 Bond Construction Program shortfall including the *projected* remaining savings. The projected shortfall with project savings, including buyout savings and remaining contingency balances, is estimated to be \$1,945,017.

No action is requested.

Shortfall Summary

Current Shortfall Less Contingency Balance	
November Shortfall	\$ (4,524,577)
Available Design Contingency Balance (December)	\$ 526,522
Available Owner's Contingency Balance (December)	\$ 1,057,959
Current Shortfall Less Contingency Balances	\$ (2,940,096)

Projected Savings	
Projected Pecan Campus Buy-out Savings	\$ 280,000
Projected Nursing Allied Health Buy-out Savings	\$ 50,000
Projected Technology Campus Buy-out Savings (TBD - Bldg. BOS)	\$ 115,000
Projected Mid Valley Campus Buy-out Savings (-\$122,999 MV-TP)	\$ -
Projected Starr Campus Buy-out Savings	\$ 250,000
Projected Miscellaneous Savings	\$ 300,000
Projected Savings Total	\$ 995,000

Shortfall With Project Savings	
Current Shortfall Less Contingency Balances	\$ (2,940,096)
Projected Savings Total	\$ 995,000
	\$ (1,945,096)

Funds Available to Allocate	
Shortfall With Project Savings	\$ (1,945,096)

Review and Discussion on *Projected Errors and Omissions Report*

Broaddus & Associates has been asked to prepare a report of the projected errors and omissions for all of the 2013 Bond Construction Program projects for review and discussion at the December 5, 2017 Facilities Committee meeting.

Broaddus & Associates did not provide a current project log of the errors and omissions.

Review and Action as Necessary on 2013 Bond Construction Program Specific and Additional Outstanding Issues

College staff from Finance and Administrative Services and Facilities Planning and Construction have prepared a list outlining the 2013 Bond Construction Program Outstanding Issues Action Plan generated from the weekly meetings held with Broaddus & Associates. The meetings are conducted in an effort to communicate and coordinate the activities of the 2013 Bond Construction Program.

Broaddus & Associates has worked with the design professionals and the Construction Managers at Risk and will provide updates and costs associated with each outstanding issue. The Facilities Committee will be asked to review and recommend action as necessary to the Board.

The Committee packet includes the Outstanding Issues Action Plan as developed and maintained by administration.

Three letters dated November 2, 2017, November 9, 2017, and November 20, 2017, were sent to Mr. Gilbert Gallegos, Broaddus & Associates, requesting his response to specific issues in addition to the other items included within the Outstanding Issues Action Plan. Gilbert Gallegos has responded to the letters as requested.

Issues Raised and Included in the Action Plan:

Campus Specific Issues:

1. Pecan Campus
2. Nursing & Allied Health Campus
3. Mid Valley Campus
4. Starr County Campus
5. Technology Campus

Program Wide Issues as Listed on Action Plan:

The Facilities Committee will be asked to recommend Board action as necessary for each outstanding item.

2013 Bond Construction Program Outstanding Issues - Action Plan
December 5, 2017 - Facilities Committee Meeting
as of November 28, 2017

#	Description of Issues	Responsible Parties	Status	Due Date	Comments/Notes	Resolution / Action Item
Pecan Campus						
1	South Academic & STEM Building - Window Roller Shades Change Orders - Funding Source and Cost Analysis	B&A/D. Wilson/BSGA	In Progress	7/28/17 11/14/17 11/28/17 12/5/17	4/24/17: Board approved authorization for the installation of roller shades in the approximate price of \$45,432. 11/14/17 (Board Meeting): Board authorize the cost of installation of electric roller shades, including additional cost due to delay in pricing, at a cost not to exceed \$119,295. 11/28/17 (Board Meeting): Broaddus failed to provide the cost analysis and funding source documentation that was requested by the Board at the November 14, 2017 Board Meeting.	Board authorized the change order, but also requested an analysis of the cost difference if the work had been completed when authorized initially. B&A will update the Board regarding the funding sources for these change orders at the December 5, 2017 Facilities Committee Meeting.
2	STEM Building - Pending Analysis Report for steel delay that led to overtime costs	B&A/D. Wilson	Pending	9/12/17 11/20/17 11/28/17	5/23/17: Board approved a change order in the amount of \$22,555 from construction (owner) contingency. The College has not received the actual signed change order. However, the owner has the right to charge the responsible party at a later date. 11/7/17 (B&A Weekly Meeting): B&A (Doug) will provide a full analysis report at the November 28, 2017 Board Meeting on liability for steel delays leading to overtime costs. 11/28/17 (Board Meeting) : Analysis report was not available prior to meeting, Doug presented his analytical timeline to the Board on November 28, 2017. No action.	B&A will provide a complete report on the matter and assist with recovery of all associated costs at the November 28, 2017 Special Facilities Committee Meeting and Board Meeting.
3	STEM Building - Pending Change Order - Insufficient Amperage for the Installed Circuits-Chemistry Labs Only	B&A/D. Wilson/ Halff Associates	In Progress	10/31/2017 11/28/17 12/5/17	10/24/17 (Board Meeting): STC Faculty addressed their concerns at the October 24, 2017 Board Meeting. Did not discuss insufficient amperage for the installed circuits. 11/14/17 (Board Meeting) Broaddus will provide design and pricing to correct the issue at Pecan, Mid Valley, and Starr Campuses on November 28, 2017. 11/28/17 (Board Meeting): B&A stated Halff Associates is re-designing and will have pricing available for the December 5, 2017 Facilities Committee Meeting.	B&A (Doug) to provide pricing at the December 5, 2017 Facilities Committee Meeting.
4	STEM Building - Pending Change Order - Floor Trenches Concern	B&A/D. Wilson/BSGA	In Progress	10/31/2017 11/28/17 12/5/17	10/24/17 (Board Meeting): Bob (BSGA) indicated that the floor trenches were designed before construction broke ground. STC Biology chair suggested solid plates to cover the floor trenches on all four labs and ventilate through the sides of the wall. Gilbert stated he will follow up with pricing as quickly as possible. B&A to provide update at the next facilities committee meeting in November 14, 2017. 11/28/17 (Board Meeting) : Pricing was not available at the November 28, 2017 Board Meeting and pricing will be presented at the December 5, 2017 Facilities Committee Meeting.	B&A (Doug) to provide an update at the next December 5, 2017 Facilities Committee Meeting.
5	STEM Building - Pending Change Order for the Autoclave Exhaust System	B&A/D. Wilson/BSGA	In Progress	10/31/2017 12/5/17	10/24/17 (Board Meeting): BSGA (Bob) mentioned he never received the information in regards to the autoclave model and design. B&A (Doug) mentioned the information was made available that afternoon and he will coordinate with the design team and have a response to this issue as quickly as possible. 11/28/17 (Board Meeting) : This change order is will be processed as cost of work. B&A stated there is enough buyout savings to offset cost. B&A will provide pricing to the Board at the December 5, 2017 Facilities Committee Meeting.	B&A (Doug) to provide an update at the next December 5, 2017 Facilities Committee Meeting.
6	STEM Building - Ventilation in 1st floor Biology storage rooms (6 cabinets)	B&A/D. Wilson/BSGA	In Progress	10/31/2017 12/5/17	11/7/17 (weekly meeting): Pricing not available. A change order will not be presented at the November 14, 2017 Facilities Committee Meeting. 11/14/17 (Board meeting); Halff Associates working on numbers to determine costs. 11/28/17 (Board Meeting): This change order is a owner requested item and will be funded out of the Construction Contingency. B&A will present pricing to the Board at the December 5, 2017 Facilities Committee Meeting.	B&A (Doug) to provide an update at the next December 5, 2017 Facilities Committee Meeting.
7	Thermal Plant - Chiller Fire Issue	Legal Counsel	Pending	10/10/2017 11/28/17	2/3/17: Following a loss of power at 3:27, a fire erupted in the drive for chiller #4. 11/28/17 (Board Meeting): Board will discuss this matter under executive session with legal counsel. No action.	B&A to provide a full report on the matter and assist in the coordination of the identification of the party
Technology Campus						
8	Southwest Renovation Building - Pending Final Completion	B&A/ECON	Pending	10/31/2017 11/14/17 11/28/17 12/5/17	10/26/17: After three months, Tech Campus Southwest Renovation Building still hasn't had a final completion. Facilities Planning & Construction has not received the as-built drawings. Punch list is still pending completion from contractor. 11/14/17: B&A stated they are waiting on confirmation of a couple of items. Anticipated final completion for approval at the November 28, 2017 Board Meeting. 11/28/17 (Board Meeting): A few items on the punch list are still outstanding and awaiting confirmation from architect. B&A recommends final completion by December 12, 2017 Board Meeting. Buyout savings for the building is expected.	B&A to coordinate with ECON Construction to properly close out project in a timely manner. B&A will provide update at the December 5, 2017 Facilities Committee Meeting.
9	Parking & Site Improvement - Board's Request for Additional Landscape Along Military Hwy	Hinojosa Engineering	Pending	9/12/17 11/14/17 12/5/17	10/24/17 (Board Meeting): The Board took no action on the landscape design due to minimal landscape along Military Hwy. B&A (Tim) stated there are funds available to accommodate their request. B&A to provide a proposed landscape design and its associated cost at the November 14, 2017 Facilities Committee meeting. 11/28/17 (Board Meeting): B&A reported that the engineer of record is uncooperative and is recommending a subcontractor (Aquatech) to provide design and pricing for landscape and irrigation for the December 5, 2017 Facilities Committee Meeting.	B&A to provide a proposed landscape design and its associated cost at the December 5, 2017 Facilities Committee Meeting.
10	Parking & Site Improvement - Drainage Issue	Hinojosa Engineering	Pending	11/14/2017 12/5/17	11/14/17 (Board Meeting): Drainage Issues, Hinojosa working on solution and pricing options for the November 28, 2017 Board Meeting. 11/21/17 (weekly meeting): Hinojosa has yet to provide solution. 11/28/17 (Board Meeting): Hinojosa has not issued drawings, but plans to on November 29, 2017.	B&A will provide an update at the December 5, 2017 Facilities Committee Meeting.
11	Parking & Site Improvement - 2nd RAS Inspection Report	Hinojosa Engineering	Pending	10/3/2017 11/7/17	9/26/17: RAS identified a step and sidewalk slope - it needs to be addressed. Pending 2nd review by RAS : Ramp accessibility 11/21/17 (weekly meeting): Hinojosa waiting on check from STC to pay RAS inspector for his 1st inspection. RAS inspector has agreed to conduct 2nd inspection at no cost. B&A will provide update at the November 28, 2017 Board Meeting. 11/28/17 (Board Meeting): Hinojosa has been paid and the RAS inspection will revisit the site.	B&A will follow up with Hinojosa Engineering and RAS inspector. B&A will provide an update at the December 5, 2017 Facilities Committee Meeting.

2013 Bond Construction Program Outstanding Issues - Action Plan
December 5, 2017 - Facilities Committee Meeting
as of November 28, 2017

#	Description of Issues	Responsible Parties	Status	Due Date	Comments/Notes	Resolution / Action Item
Nursing & Allied Campus						
12	Alleged Damage to El Milagro Clinic and Texas A&M Building	B&A/D. Wilson	Pending	10/3/2017 11/21/17 12/1/17	9/12/17: Discussed damage to El Milagro Clinic and Texas A&M Building caused by nearby NAH construction. B&A to follow up on this issue and provide update at the next meeting, 9/19/17. 11/28/17 (Board Meeting): A meeting with Texas A&M is scheduled on 12/1/17 at 9:30am and a following meeting is also schedule with El Milagro Clinic on 12/1/17 at 11:00am. Representatives from the STC, B&A, ERO, and D.Wilson will be present to discuss this matter. B&A will update the Board of Trustees at the December 5, 2017 Facilities Committee Meeting.	B&A will coordinate a meeting with all parties to resolved this issue in a timely manner. B&A will provide an update at the December 5, 2017 Facilities Committee Meeting.
13	NAH Main Lobby Desk - Pending design and purchase	B&A/HPG Designs	Pending	11/14/17 11/21/17 11/28/17 12/5/17	11/7/17: Library furniture and miscellaneous furniture are still pending. 11/14/17: B&A informed the Board we are pending designs from the furniture consultant and will provide update at the next meeting. 11/28/17 (Weekly Meeting): According to B&A, final designs and quotes are pending from furniture consultant and did not make the December Finance Committee packet.	B&A and HPG Designs will coordinate to finalize all furniture for the bond buildings and provide update at the December 5, 2017 Facilities Committee.
Mid Valley Campus						
14	Health Professions Bldg. - Pending Change Order - Insufficient Amperage for the Installed Circuits - 2 Chemistry Labs Only	B&A/Skanska/DBR	Pending	11/20/17 12/5/17	11/14/17 (Board Meeting) : Broaddus will provide design and pricing to correct the issue at Pecan, Mid Valley, and Starr Campuses on November 28, 2017. 11/28/17 (Board Meeting): B&A stated Halff Associates is re-designing and will have pricing available for the December 5, 2017 Facilities Committee Meeting.	B&A (Tim) to provide pricing at the December 5, 2017 Facilities Committee Meeting.
15	Health Profession & Science Bldg. - Confirm Substantial Completion Date	B&A/Skanska	Pending	11/14/2017 11/21/17 12/5/17	11/2/17: College sent a letter to B&A requesting anticipated substantial completion. 11/14/17 (Board Meeting): Broaddus & Associates will attempt to coordinate temporary certification of occupancy to allow the installation of furniture and of AV/IT equipment. 11/28/17 (Board Meeting): B&A stated College will get a partial substantial completion on 12/4/17 for the 1st floor only to receive furniture. Expected substantial completion by 12/19/17 and final completion by January 2018.	B&A will provide an update on this matter at the December 5, 2017 Facilities Committee Meeting.
16	Thermal Plant, Student Services Expansion Bldg., and Health Profession & Science Bldg. - Block Replacement and Blanket Warranty Letter	B&A/Skanska/Headwaters	In Progress	10/24/2017 10/31/17 11/14/17 1/16/18	10/17/17 : The College was advised that two buildings at the Mid Valley campus have rust stains that are penetrating the exterior of the Thermal Plant (100%) and the Student Services Expansion Building (Screen wall only). B&A is working with CMR to correct this issue. 11/21/17 (weekly meeting): Thermal Plant replacement is complete and proceeding with block replacement at the Student Services and Health Profession Bldg. A draft 10 year warranty will be provided at the November 28, 2017 Board Meeting. 11/28/17 (Board Meeting): The block replacement of the Thermal Plant and Health Profession building are complete. The Student Service Expansion block replacement is expected to be complete prior to start of spring class semester. Pending revised blanket warranty letter.	B&A will provide update at the November 28, 2017 Board Meeting.
17	Student Services Enrollment Desk - pending re-design and purchase	B&A/HPG Designs	Pending	11/14/17 11/21/17 11/28/17 12/5/17	11/7/17: Library furniture and miscellaneous furniture are still pending. 11/14/17: B&A informed the Board we are pending designs from the furniture consultant and will provide update at the next meeting. 11/28/17 (Weekly Meeting): According to B&A, final re-designs and quotes are pending from furniture consultant. Did not make the December Finance Committee packet.	B&A and HPG Designs will coordinate to finalize all furniture for the bond buildings and provide update at the December 5, 2017 Facilities Committee.
Starr County Campus						
18	Health Professions Bldg. - Pending Change Order - Insufficient Amperage for the Installed Circuits - 2 Chemistry Labs Only	B&A/D.Wilson/Sigma	Pending	11/20/17 12/5/17	11/14/17 (Board Meeting) : Broaddus will provide design and pricing to correct the issue at Pecan, Mid Valley, and Starr Campuses on November 28, 2017. 11/28/17 (Board Meeting): B&A stated Halff Associates is re-designing and will have pricing available for the December 5, 2017 Facilities Committee Meeting.	B&A (Jimmie) will provide pricing at the December 5, 2017 Facilities Committee Meeting.
19	Health Profession & Science Bldg-20 in. deep sinks (12 sinks)	D. Wilson/B&A	Pending	11/14/17 11/28/17 12/5/17	11/14/17 (Board Meeting) : B&A to propose design and pricing for November 28, 2017. 11/21/17 (Weekly Meeting): B&A recommended perforated shelves to be placed in the sinks. B&A will provide update at the November 28, 2017 Board Meeting. 11/28/17 (Board Meeting): B&A will provide a sample of the perforated shelf and the associated cost to the Board. An update will be provided at the December 5, 2017 Facilities Committee Meeting.	B&A will provide update at the December 5, 2017 Facilities Committee Meeting.
20	Health Profession & Science Bldg-2 columns of shelving to be relocated	D. Wilson/B&A	Pending	11/14/17 12/5/17	11/6/17: Faculty concerns regarding 20in deep sinks, distance of floor boxes and air supply, 2 columns of shelving to be relocated, verify electrical amperage in all chemistry rooms. 11/21/17 (weekly meeting): Pending pricing, B&A will present change order at the December 5, 2017 Facilities Committee Meeting. 11/28/17 (Board Meeting): Shelving to be relocated to the adjacent autoclave room. B&A will provide pricing at the December 5, 2017 Facilities Committee Meeting.	B&A will provide update at the December 5, 2017 Facilities Committee Meeting.
21	Health Profession & Science Bldg. - Façade Does Not Match Schematic Designs	D. Wilson/Mata Garcia/B&A	In Progress	10/3/17 11/28/17 12/5/17	9/19/17: STC displayed a photo from Starr County Health Profession and Science Building. It does not match the renderings approved by the Board. B&A to follow up and confirm with the drawings. 11/28/17 (Board Meeting): B&A identified this item as a design contingency change order and will present it at the December 5, 2017 Facilities Committee Meeting.	B&A and Mata Garcia will coordinate and prepare options and its associated cost at the December 5, 2017 Facilities Committee Meeting.
22	Parking & Site Improvement -Cleaning of Chilled Water Lines - 4 Incident Reports	D. Wilson/B&A	In Progress	10/3/2017 10/10/17 11/28/17	12/29/16: D&F Industries (subcontractor) damaged a chilled water pipe during trenching operations. 1st Incident Report. 11/7/17: Tie-in is complete. Filtration system have been transferred to new chiller plan and is being monitored. 11/14/17 (Board Meeting) No action., B&A recommended a study to determine if existing chiller was damaged. 11/28/17 (Board Meeting): This issue will be discussed under executive session at the November 28, 2017 Board Meeting with legal counsel. No action.	B&A to provide a complete report on the matter and assist in the recovery of all associated costs.

2013 Bond Construction Program Outstanding Issues - Action Plan
December 5, 2017 - Facilities Committee Meeting
as of November 28, 2017

#	Description of Issues	Responsible Parties	Status	Due Date	Comments/Notes	Resolution / Action Item
23	Parking & Site Improvement - Landscape Design for Detention Pond Area	Melden & Hunt Engineering / B&A	In Progress	10/31/2017 11/14/17 11/28/17 12/12/17	10/24/17 (Board Meeting): The Board approved the base bid in the amount of \$202,595. Revised amount does not include the detention pond – (additional trees and plantings have been added between the Health Professions and Library Bldg.). B&A will present the schematic design for landscaping of the detention pond area at the next facilities committee meeting. 11/14/17 (Board Meeting): B&A will provide cost proposals for pumps, landscaping, and fencing design for board action on the November 28, 2017 Board Meeting. 11/21/17 (Weekly Meeting): B&A will coordinate with Mario Reyna to present pricing options for the pump, an aesthetic wall, and landscape at the December 12, 2017 Board Meeting. 11/28/17 (Board Meeting): Mario Reyna is out of the country and could not provide an update. Option for pump was not permissible. Wall design and landscape was presented by Scott Pajeski, SSP Design, LLC. B&A will provide pricing at the December 12, 2017 Board Meeting. Gilbert stated there are additional funds available to paid for this cost from the Thermal Plant and credit for the Workforce Center Utilities.	B&A and Melden & Hunt will coordinate and prepare options and its associated cost at the December 5, 2017 Facilities Committee Meeting.
24	Parking & Site Improvement GMP - Remove Workforce Center Utilities from Parking & Site Improvement project.	D. Wilson/B&A	In Progress	10/24/2017 11/28/17 12/5/17	8/22/17: B&A to follow up with D. Wilson on proposed deductive change order to remove any work associated with the Workforce Center. 11/14/17 (Board Meeting): B&A will provide a deductive change order by 11/28/17, reduces shortfall. 11/21/17 (Weekly Meeting): B&A will present a deductive change order at the November 28, 2017 Board Meeting. 11/28/17 (Board Meeting): B&A will present a deductive change order at the December 5, 2017 Facilities Committee Meeting.	B&A will provide update at the December 5, 2017 Facilities Committee Meeting.
25	Student Services Enrollment Desk - pending re-design and purchase	B&A/HPG Designs	Pending	11/14/17 11/21/17 11/28/17 12/5/17	11/7/17: Library furniture and miscellaneous furniture are still pending. 11/14/17: B&A informed the Board we are pending designs from the furniture consultant and will provide update at the next meeting. 11/28/17 (Weekly Meeting): According to B&A, desk comments have been sent to the furniture consultant and the College is awaiting for design revisions and pricing. Did not make the December Finance packet for purchase.	B&A and HPG Designs will coordinate to finalize all furniture for the bond buildings and provide update at the December 5, 2017 Facilities Committee.
Regional Center for Public Safety Excellence						
26	RCPSE Training Facility - Pending Landscape Drawings from the Board	B&A	In Progress	11/14/17 2/1/17	11/14/17 (Board Meeting): Board authorized B&A to proceed with bidding for three alternates. B&A will provide update at the December Facilities Committee meeting. 11/28/17 (Weekly Meeting): Too many trees on the North side. Gilbert stated he will meet with city manager to discuss waive for the amount of trees or provide incentives. Final pricing is expected on February 13, 2018 Facilities Committee Meeting.	B&A will provide update at the December 5, 2017 Facilities Committee Meeting.
District Wide -All Bond Projects						
27	Workforce Training Centers - Amend Contract to Remove Scope from B&A, Design Consultants, and CMR	Legal Counsel	In Progress	10/3/2017 12/5/17	11/22/16: Board recommended to postpone project until market stabilized due to high per square foot cost at \$252 and suspended architect services. 11/14/17 Board Meeting: Board approved legal counsel to amend contract with CMR and B&A. 11/21/17 (Weekly Meeting): Legal Counsel is finalizing amended contracts.	Legal Counsel to provide update and status at the December 5, 2017 Board Meeting.
28	Architect/Engineer Fee Adjustments due to increases from CCL to GMP	B&A	In Progress	10/3/2017 10/10/17 11/28/17 12/5/17	6/14/17: Brian informed the group that the A/E fee adjustment will be taken to the board in July. 11/14/17 Board Meeting: Board Approved Half Adjustment, B&A described the process. B&A will provide a written process. 11/28/17 (Weekly Meeting): B&A agreed to adjust architect fees for the Pecan Student Union Bldg and will provide update at the December 5, 2017 Facilities Committee Meeting.	B&A will provide update at the December 5, 2017 Facilities Committee Meeting.
29	B&A Contract amendment	Legal Counsel	No Update	11/28/2017	6/14/17: Gilbert committed to bring a draft amendment of contract to the next Tuesday meeting, 6/20/17. 9/26/17: Received B&A response and reviewed by legal counsel and Board. Under review by legal counsel. 10/3/17: Discussed under executive session 11/14/17: No action 11/28/17 (Weekly Meeting): Under review by Legal Counsel.	Legal Counsel to provide update and status at the December 5, 2017 Board Meeting.
30	Errors & Omissions Documentation from B&A for all projects - Cost of Reimbursement to STC	B&A	Ongoing	10/24/17 10/31/17 11/14/17 11/20/17 11/28/17	10/3/17: STC has requested B&A to prepare a report tracking errors and omission stating description of issue, responsible party, and costs that were incurred for items in which the College is not responsible. 10/24/17 (B&A Weekly Meeting): B&A will identify projects and will provide STC with a report for the November 14, 2017 Facilities Committee Meeting. 11/2/17: STC requested a summary of all costs paid to contractor, engineers, or others that need to be reimbursed to the College. B&A to provide a report for the November 14, 2017 Facilities Committee Meeting. 11/21/17 (Weekly Meeting): B&A will provide report for North Academic and STEM Bldg. overtime issue. 11/28/17 (Weekly Meeting): B&A agreed to present and provide an error and omissions report for the Pecan Campus Student Union Bldg. for the December 5, 2017 Facilities Committee Meeting.	B&A will prepare a report on errors and omissions for each project and recommend course of action.
31	Furniture Delay Cost	B&A/CMRs	Ongoing	11/14/2017 11/28/17 12/5/17	11/2/17: In the event, that the buildings aren't ready the College will need to find storage facilities and will incur costs. In addition, the College will incur costs for staff overtime in receiving and delivery of furniture to the various project sites and any third party vendors' additional costs due to the delay of future deliveries. These furniture costs will need to be recovered from the responsible party(ies) as necessary. 11/14/17: B&A stated the contractor is responsible for cost of overtime and storage if furniture is delayed. 11/28/17 (Weekly Meeting): B&A will provide update at the December 5, 2017 Facilities Committee Meeting.	B&A to identify responsible parties and provide update at the December 5, 2017 Facilities Committee Meeting.
32	Substantial Completions and Punch-lists	B&A	Pending	12/5/2017	11/16/17 (STC Budget Retreat): B&A agreed with College staff to review the substantial completion request and ensure that the requests are justified considering the punchlist items compiled and submitted. B&A will provide to the Board that each substantial completions requests are justified, valid, and timely. B&A will prepare and provide to the CM@R their required obligations at substantial completion.	B&A will provide update at the December 5, 2017 Facilities Committee Meeting.

2013 Bond Construction Program Outstanding Issues - Action Plan
December 5, 2017 - Facilities Committee Meeting
as of November 28, 2017

#	Description of Issues	Responsible Parties	Status	Due Date	Comments/Notes	Resolution / Action Item
33	Responsibilities at Close-out of each project	B&A	Pending	12/5/2017	<i>11/16/17 (STC Budget Retreat): B&A agreed with College staff to generate a letter template to the contractors of their obligated responsibilities of any incomplete work pending at substantial completion in order for each project to be designated for final completion within a timeline and if necessary, identify options to complete such outstanding work.</i>	<i>B&A will provide update at the December 5, 2017 Facilities Committee Meeting.</i>

Review and Recommend Action on Change Orders for Use of Design Contingencies, Owner Contingencies, and Acceptance of Buyout Savings for the 2013 Bond Construction Program

- 1. Pecan Campus Projects**
- 2. Mid Valley Campus Projects**
- 3. Technology Campus Projects**
- 4. Starr County Campus Projects**

Approval of proposed change orders for use of design and construction contingencies and acceptance of buyout savings for the 2013 Bond Construction Projects will be requested at the December 12, 2017 Board meeting.

Purpose

Projects for the 2013 Bond Construction program are in the construction stage and change orders are needed to allow the use of design and construction contingencies within the Guaranteed Maximum Prices (GMPs) submitted by the Construction Managers-at-Risk (CM@Rs).

The CM@R's have received buyout savings through their bidding process and change orders are proposed to removing the savings from the overall GMPs for the associated 2013 Bond Construction projects.

Justification

Change orders are needed for approval to provide for items needed to complete the construction of the projects and for removing the buyout savings from the CM@R's contracted GMPs.

Background

Project contingencies are provided as part of Guaranteed Maximum Price proposals submitted by the CM@Rs. GMPs are submitted by the CM@Rs at 60% construction drawings. There are two project contingencies and are based on percentages of the construction costs. Design Contingencies are included in the GMPs to allow for costs arising out of the final development and completion of the construction drawings and specifications. Design Contingencies are used at the CM@R's discretion with Owner oversight. Construction Contingencies are controlled solely at the discretion of the Owner. Both contingencies do not increase the amount of the GMPs.

On March 29, 2016, the Board of Trustees approved the delegation of authority to Broaddus & Associates to approve change orders from the use of Construction Contingencies for the 2013 Bond Construction Program. The approval amount per change order is \$5,000, with a monthly limit of \$25,000. Broaddus & Associates will also be expected to provide a contingency expenditure update to the Facilities Committee and Board of Trustees as part of their monthly update.

Level	Approved By	Change Amounts		Aggregate for Month
		From	To	
Level One	Broaddus & Associates	\$.01	\$5,000.00	\$25,000
Level Two	Board of Trustees	Above \$5,000.01		N/A

As part of the buyout process, the Construction Managers at Risk have brought forward cost information to allow the acceptance of actual buyout savings and adjustments to the contingencies within the projects.

The change orders presented for the December 5, 2017 Facilities Committee for recommendation to the Board are listed below:

Bond Projects	
Total Design Contingency Deducts for December 2017	(\$49,885)
Total Construction Contingency Deducts for December 2017	(\$96,663)
Total Buyout Savings	(\$122,999)
Other GMP Adjustments	\$0

Non-Bond Projects	
Total Design Contingency Deducts for December 2017	\$0
Total Construction Contingency Deducts for December 2017	\$0

Broaddus & Associates has provided detailed change order logs with balances for each project as part of their enclosed documents. Broaddus & Associates will provide detailed descriptions of the Cost of Work, GMP Adjustments, and Buyout Savings categories reflected on their logs.

Funding Source

Funds are available in the 2013 Bond Construction Program Budget and the Non-Bond Unexpended Budget for FY2017-2018.

Staff has recommended that Broaddus & Associates provide a regular report on buyout savings and documentation as those savings are reallocated to the 2013 Bond Construction Program Deficit, to help the College track its overall program budget.

Enclosed Documents

Enclosed are the following documents:

- Current Change Order Log
- Change Orders – B&A forms for Bond and Non-Bond
- Change Order Master Summary
- Change Order Log

Presenters

Representatives from Broaddus & Associates and representatives from the Construction Managers at Risk will be present at the Facilities Committee meeting to discuss the buyout savings and use of design and construction contingencies.

Recommended Action

It is requested that the Facilities Committee recommend for Board approval at the December 12, 2017 Board meeting, the proposed Bond change orders for use of design contingencies totaling \$49,885, construction contingencies not to exceed \$96,663, and acceptance of buyout savings in the amount of \$122,999 for the 2013 Bond Construction projects as presented.

CURRENT CHANGE ORDERS FOR REVIEW
STC Facilities Meeting of December 5, 2017

PECAN CAMPUS						
STEM						
co.#	CHANGE ORDER DESCRIPTION	Cost of Work	Design	Owner	GMP Adjust.	Code
12	Floor Trenches - light weight concrete topping with alum. Access panels 5 in each room. Vert. Wall Vent		Pending amount			
13	Hot Plate in Science Classrooms. Insufficient outlets for lab work tables and amperage for the installed circuits		Pending amount			
14	Autoclave Ventilation (exhaust system)	Pending amount		Pending amount		
15	Ventilation in 1st Floor Biology Storage Rooms (6 cabinets)			Pending amount		
<i>Total</i>		\$0	\$0	\$0	\$0	

NURSING ALLIED HEALTH CAMPUS						
NAH Parking & Site Improvements						
co.#	CHANGE ORDER DESCRIPTION	Cost of Work	Design	Owner	GMP Adjust.	Code
1	CR#3 - City of McAllen utility department requirements to cut in two 8" tees into the existing 8" waterline in lieu of installing the 8" wet taps as shown on civil drawings C-26			(\$3,228)		U
2	CR#4 - As per RFI #5 - to reroute storm drain line in conflict with light pole		(\$6,670)			DOC
3	CR#5 - Credit for sanitary sewer line not installed		\$34,395			Credit
4	CR#6 - Credit for cement stabilized sand @ water line		\$1,200			Credit
5	CR#7 - To provide the City of McAllen utility changes from the original GMP drawings. Includes extending fire line and adding backflow preventer.		(\$19,504)			DOC
6	CR#8 - To install the chiller water lines 8' below in order to clear the City of McAllen existing water lines at two locations, as per City of McAllen Directions.		(\$30,034)			DOC
7	CR#9 - To provide and install the domestic water meter concrete vault and additional labor and fitting required for meter vault connections as per the City of McAllen utility Department requirements.			(\$9,196)		U
8	CR#10 - Credit to omit 24 mesquite trees to be replace with 14 Oak trees and 10 Crape myrtles.		\$200			Credit
9	CR#11 - Meter vault excavation/placement. 3" Concrete water meter vault.			(\$13,892)		U
<i>Total</i>		\$0	(\$20,413)	(\$26,316)	\$0	

Legend:

- CC - Contractor Coordination
- DOC - Document Coordination
- CM - Contractor Omission
- U - Unforeseen Condition
- AA - Allowance Adjustment
- DD - Design Development
- DM - Deferred Maintenance
- OC - Owner Scope Change
- BOS - Buyout Savings

CURRENT CHANGE ORDERS FOR REVIEW
STC Facilities Meeting of December 5, 2017

Technology Campus						
Building						
co.#	CHANGE ORDER DESCRIPTION	Cost of Work	Design	Owner	GMP Adjust.	Code
10	Deductive Change Order				Pending amount	Credit
<i>Total</i>		\$0	\$0	\$0	\$0	

MID VALLEY CAMPUS						
MVC Thermal Plant						
co.#	CHANGE ORDER DESCRIPTION	Cost of Work	Design	Owner	GMP Adjust.	Code
7	Deductive Change Order - to zero out project	(\$23,180)	(\$29,472)	(\$70,347)	(\$122,999)	Credit
<i>Total</i>		(\$23,180)	(\$29,472)	(\$70,347)	(\$122,999)	

Starr County Campus						
Parking & Site Improvements						
co.#	CHANGE ORDER DESCRIPTION	Cost of Work	Design	Owner	GMP Adjust.	Code
6	Deductive Change Order for Workforce removal - Pending amount				Pending amount	Credit
<i>Total</i>		\$0	\$0	\$0	\$0	

Bond Projects						
Total Design Contingency Deducts for this month			(\$49,885)			
Total Owner Contingency Deducts for this month				(\$96,663)		
Total Buyout Savings					(\$122,999)	
Other GMP Adjustments						

Legend:
 CC - Contractor Coordination
 DOC - Document Coordination
 CM - Contractor Omission
 U - Unforeseen Condition
 AA - Allowance Adjustment
 DD - Design Development
 DM - Deferred Maintenance
 OC - Owner Scope Change
 BOS - Buyout Savings



CHANGE ORDER

NUMBER: 2

PROJECT NAME: STC Nursing Campus
Parking and Site

DATE: December 5, 2017

PROJECT NO.: _____

To: D. Wilson Construction Co.
1207 East Pecan
McAllen TX, 78501

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE DESIGN CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK: Design Contingency: Change Proposal Request No.: CR 4
CR 4: As per RFI#5 - To reroute storm drain line in conflict with light pole. \$ (6,670)

Sub Total \$ (6,670)

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

ORIGINAL DESIGN CONTINGENCY	\$	23,000
DESIGN CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION	\$	-
DESIGN CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION	\$	23,000
DESIGN CONTINGENCY SUM WILL BE DECREASED BY THIS AUTHORIZATION	\$	<u>(6,670)</u>
REMAINING DESIGN CONTINGENCY	\$	16,330

ODR RECOMMENDATION:

By: _____ Date: _____
Broaddus & Associates

ENGINEER APPROVED:

By: _____ Date: _____
R. Gutierrez, Engineers

CMR ACCEPTANCE:

By: _____ Date: _____
D. Wilson Construction Company, Inc.

OWNER ACCEPTANCE:

By: _____ Date: _____
South Texas College



CHANGE ORDER

NUMBER: 3

PROJECT NAME: STC Nursing Campus
Parking and Site

DATE: December 5, 2017

PROJECT NO.: _____

To: D. Wilson Construction Co.
1207 East Pecan
McAllen TX, 78501

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE DESIGN CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK:	<u>Design Contingency: Change Proposal Request No.: CR 5</u>	
	CR 5: Credit for sanitary sewer line not installed.	\$ 34,395

Sub Total \$ 34,395

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

ORIGINAL DESIGN CONTINGENCY	\$ 23,000
DESIGN CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION	<u>\$ (6,670)</u>
DESIGN CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION	\$ 16,330
DESIGN CONTINGENCY SUM WILL BE INCREASED BY THIS AUTHORIZATION	<u>\$ 34,395</u>
REMAINING DESIGN CONTINGENCY	<u>\$ 50,725</u>

ODR RECOMMENDATION:

By: _____ Date: _____
Broaddus & Associates

ENGINEER APPROVED:

By: _____ Date: _____
R. Gutierrez, Engineers

CMR ACCEPTANCE:

By: _____ Date: _____
D. Wilson Construction Company, Inc.

OWNER ACCEPTANCE:

By: _____ Date: _____
South Texas College



CHANGE ORDER

NUMBER: 4

PROJECT NAME: STC Nursing Campus
Parking and Site

DATE: December 5, 2017

PROJECT NO.: _____

To: D. Wilson Construction Co.
1207 East Pecan
McAllen TX, 78501

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE DESIGN CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK: Design Contingency: Change Proposal Request No.: CR 6
CR 6: Credit for cement stabilized sand @ water line \$ 1,200

Sub Total \$ 1,200

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

ORIGINAL DESIGN CONTINGENCY	\$ 23,000
DESIGN CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION	\$ 27,725
DESIGN CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION	\$ 50,725
DESIGN CONTINGENCY SUM WILL BE INCREASED BY THIS AUTHORIZATION	\$ 1,200
REMAINING DESIGN CONTINGENCY	\$ 51,925

ODR RECOMMENDATION:	
By: _____ <i>Broaddus & Associates</i>	Date: _____

ENGINEER APPROVED:	
By: _____ <i>R. Gutierrez, Engineers</i>	Date: _____

CMR ACCEPTANCE:	
By: _____ <i>D. Wilson Construction Company, Inc.</i>	Date: _____

OWNER ACCEPTANCE:	
By: _____ <i>South Texas College</i>	Date: _____



CHANGE ORDER

NUMBER: 5

PROJECT NAME: STC Nursing Campus
Parking and Site

DATE: December 5, 2017

PROJECT NO.: _____

To: D. Wilson Construction Co.
1207 East Pecan
McAllen TX, 78501

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE DESIGN CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK: Design Contingency: Change Proposal Request No.: CR 7
 CR 7: To provide the City of McAllen utility changes from the original GMP drawings. \$ (19,504)
 Includes extending fire line and adding backflow preventer.

Sub Total \$ (19,504)

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

ORIGINAL DESIGN CONTINGENCY	\$	23,000
DESIGN CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION	\$	28,925
DESIGN CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION	\$	51,925
DESIGN CONTINGENCY SUM WILL BE DECREASED BY THIS AUTHORIZATION	\$	(19,504)
REMAINING DESIGN CONTINGENCY	\$	32,421

ODR RECOMMENDATION:

By: _____ Date: _____
Broaddus & Associates

ENGINEER APPROVED:

By: _____ Date: _____
R. Gutierrez, Engineers

CMR ACCEPTANCE:

By: _____ Date: _____
D. Wilson Construction Company, Inc.

OWNER ACCEPTANCE:

By: _____ Date: _____
South Texas College



CHANGE ORDER

NUMBER: 6

PROJECT NAME: STC Nursing Campus
Parking and Site

DATE: December 5, 2017

PROJECT NO.: _____

To: D. Wilson Construction Co.
1207 East Pecan
McAllen TX, 78501

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE DESIGN CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK: Design Contingency: Change Proposal Request No.: CR 8

CR 8: To install the chiller water lines 8' below in order to clear the City of McAllen existing water lines at two locations, as per City of McAllen directions. \$ (30,034)

Sub Total \$ (30,034)

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

ORIGINAL DESIGN CONTINGENCY	\$ 23,000
DESIGN CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION	\$ 9,421
DESIGN CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION	\$ 32,421
DESIGN CONTINGENCY SUM WILL BE DECREASED BY THIS AUTHORIZATION	<u>\$ (30,034)</u>
REMAINING DESIGN CONTINGENCY	<u>\$ 2,387</u>

ODR RECOMMENDATION:

By: _____ Date: _____
Broaddus & Associates

ENGINEER APPROVED:

By: _____ Date: _____
R. Gutierrez, Engineers

CMR ACCEPTANCE:

By: _____ Date: _____
D. Wilson Construction Company, Inc.

OWNER ACCEPTANCE:

By: _____ Date: _____
South Texas College



CHANGE ORDER

NUMBER: 7

PROJECT NAME: STC Nursing Campus
Parking and Site

DATE: December 5, 2017

PROJECT NO.: _____

To: D. Wilson Construction Co.
1207 East Pecan
McAllen, TX 78501

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE OWNER'S CONSTRUCTION CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK: Owner's Construction Contingency: Change Proposal Request No.: CR 9

CR 09: To provide and install the domestic water meter concrete vault and additional labor and fittings required for meter vault connections as per the City of McAllen Utility Dept. requirements \$ (9,196)

Sub Total \$ (9,196)

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

ORIGINAL OWNER'S CONSTRUCTION CONTINGENCY	\$ 34,207
OWNER'S CONSTRUCTION CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION	\$ (3,228)
OWNER'S CONSTRUCTION CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION	\$ 30,979
OWNER'S CONSTRUCTION CONTINGENCY SUM WILL BE DECREASED BY THIS AUTHORIZATION	\$ (9,196)
REMAINING OWNER'S CONSTRUCTION CONTINGENCY	\$ 21,783

ODR RECOMMENDATION:

By: _____ Date: _____
Broaddus & Associates

ENGINEER APPROVED:

By: _____ Date: _____
R. Gutierrez, Engineers

CMR ACCEPTANCE:

By: _____ Date: _____
D. Wilson Construction Company, Inc.

OWNER ACCEPTANCE:

By: _____ Date: _____
South Texas College



CHANGE ORDER

NUMBER: 8

PROJECT NAME: STC Nursing Campus
Parking and Site

DATE: December 5, 2017

PROJECT NO.: _____

To: D. Wilson Construction Co.
1207 East Pecan
McAllen TX, 78501

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE DESIGN CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK: Design Contingency: Change Proposal Request No.: CR 10

CR 10: Credit to omit 24 mesquite trees to be replace with 14 Oak trees and 10 Crape myrtles. \$ 200

Sub Total \$ 200

ATTACHMENTS: Subcontractor's quote and pricing breakdown.

ORIGINAL DESIGN CONTINGENCY	\$ 23,000
DESIGN CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION	\$ (20,613)
DESIGN CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION	\$ 2,387
DESIGN CONTINGENCY SUM WILL BE INCREASED BY THIS AUTHORIZATION	\$ 200
REMAINING DESIGN CONTINGENCY	\$ 2,587

ODR RECOMMENDATION:

By: _____ Date: _____
Broaddus & Associates

ENGINEER APPROVED:

By: _____ Date: _____
R. Gutierrez, Engineers

CMR ACCEPTANCE:

By: _____ Date: _____
D. Wilson Construction Company, Inc.

OWNER ACCEPTANCE:

By: _____ Date: _____
South Texas College

CHANGE ORDER

NUMBER: 9

PROJECT NAME: STC Nursing Campus
Parking and Site

DATE: December 5, 2017

PROJECT NO.: _____

To: D. Wilson Construction Co.
1207 East Pecan
McAllen, TX 78501

YOU ARE HEREBY AUTHORIZED TO PERFORM THE FOLLOWING ITEM (S) OF WORK AND TO ADJUST THE OWNER'S CONSTRUCTION CONTINGENCY SUM ACCORDINGLY, AS INDICATED BELOW:

SCOPE OF WORK:	Owner's Construction Contingency: Change Proposal Request No.: CR 11				
	CR 11: Meter vault excavation /placement. 3" Concrete water meter vault.	\$		(13,892)	
			Sub Total	\$	(13,892)
ATTACHMENTS:	Subcontractor's quote and pricing breakdown.				

ORIGINAL OWNER'S CONSTRUCTION CONTINGENCY	\$	34,207
OWNER'S CONSTRUCTION CONTINGENCY EXPENDITURE PRIOR TO THIS AUTHORIZATION	\$	(12,424)
OWNER'S CONSTRUCTION CONTINGENCY BALANCE PRIOR TO THIS AUTHORIZATION	\$	21,783
OWNER'S CONSTRUCTION CONTINGENCY SUM WILL BE <i>DECREASED</i> BY THIS AUTHORIZATION	\$	(13,892)
REMAINING OWNER'S CONSTRUCTION CONTINGENCY	\$	7,891

ODR RECOMMENDATION:

By: _____ Date: _____
Broaddus & Associates

ARCHITECT APPROVED:

By: _____ Date: _____
R. Gutierrez, Engineers

CMR ACCEPTANCE:

By: _____ Date: _____
D. Wilson Construction Company, Inc.

OWNER ACCEPTANCE:

By: _____ Date: _____
South Texas College

Change Order (For CM/R, D/B and Performance Contracts)

Project Name: Mid Valley Thermal Energy Plant Change Order No.: 7

Project No.: N.A. Date: 12/5/2017

Location: 400 N. Border Weslaco, Texas 78596

This Change Order Impacts II Services
Part _____

To: Skanska USA Building, Inc., Contractor for the above project;

You are hereby authorized to make the following changes in the work under your contract;

C.P./F.O. No.	Description of Work	Cost	Time Extension
Bd. Approval	Cost of Work Savings Return = \$23,180 Design Contingency Savings Return = \$29,472 Const. Contingency Savings Return = \$70,347	(\$122,999)	0 Days

It is mutually agreed that the ~~payment~~ (DEDUCT) of \$122,999 and 0 Days Time extension provided

For in this Change Order, constitutes full compensation to the Contracting Firm (CM/R, D/B, Performance Contractor), whether direct, consequential or otherwise, in any wise incident to, or arising out of, or resulting directly from the work performed or modified by the Contracting Firm under this Change Order. The Contract completion date, including this time extension if any, is N.A.

For the above changes the sum of; One Hundred Twenty Two Thousand Nine Hundred Ninety Nine Dollars and no cents, (\$ 122,999) will be: _____ added to, X deducted from, the contract price

Original Part <u>II</u> Services Amt. OR Contingency Allowance	(\$ <u>4,506,269</u>)	Accepted:	
Previous Additions	(\$ <u>109,376</u>)		
Previous Deductions	(\$ <u>82,212</u>)	By: _____	
Net Bal. Part <u>II</u> Services Amount OR Contingency Allowance	(\$ <u>4,533,433</u>)		Skanska USA Building , Inc
This ADDITION	(\$ <u>N.A.</u>)		
This DEDUCTION	(\$ <u>122,999</u>)	By: _____	
Adjusted Part <u>II</u> Services Amount OR Contingency Allowance Balance	(\$ <u>4,410,434</u>)		Broaddus & Associates
		By: _____	
			DBR Engineering, Inc
Summary of Other Services Total:			
Part <u>I</u> Services Amount	(\$ <u>8,054</u>)	By: _____	
Part <u>-</u> Services Amount	(\$ <u>-</u>)		South Texas College
Total Adjusted Contract	(\$ <u>4,418,488</u>)		

Design Contingency Master Summary Sheet

Bond Funded Projects

2013 Bond Program	Design Contingency			
	GMP Agreement:	Approved As of 11/14/17	Pending Approval For 12/12/17	Available:
PECAN CAMPUS				
North Academic Building	\$ 104,000	\$ 60,213	\$ -	\$ 43,787
South Academic Building	\$ 66,500	\$ 59,826	\$ -	\$ 6,674
STEM Building	\$ 104,000	\$ 100,083	\$ -	\$ 3,917
Student Union Bldg.	\$ 70,000	\$ 50,535	\$ -	\$ 19,465
Thermal Plant Expansion	\$ 110,000	\$ 110,000	\$ -	\$ -
Parking and Site Improvement	\$ 25,000	\$ 23,243	\$ -	\$ 1,757
Total:	\$ 479,500.00	\$ 403,900.00	\$ -	\$ 75,600.00
NURSING & ALLIED HEALTH CAMPUS				
Nursing Allied Health - New Building	\$ 172,600	\$ 85,759	\$ -	\$ 86,841
Thermal Plant Expansion Bond	\$ 217	\$ -	\$ -	\$ 217
Parking & Site Improvements	\$ 23,000	\$ -	\$ 20,413	\$ 2,587
Total:	\$ 195,817.00	\$ 85,759.00	\$ 20,413.00	\$ 89,645.00
TECHNOLOGY CAMPUS				
Building Renovation	\$ 99,857	\$ 71,058	\$ -	\$ 28,799
Parking & Site Improvements	\$ 21,497	\$ 5,141	\$ -	\$ 16,356
Total:	\$ 121,354.00	\$ 76,199.00	\$ -	\$ 45,155.00
MID VALLEY CAMPUS				
Health Professions and Science Bldg.	\$ 193,219	\$ 119,632	\$ -	\$ 73,587
Library Expansion	\$ 32,955	\$ 29,780	\$ -	\$ 3,175
Student Services Building	\$ 51,049	\$ 45,240	\$ -	\$ 5,809
Thermal Plant Expansion	\$ 61,547	\$ 32,075	\$ 29,472	\$ -
Parking & Site Improvements	\$ 31,731	\$ 15,348	\$ -	\$ 16,383
Total:	\$ 370,501.00	\$ 242,075.00	\$ 29,472.00	\$ 98,954.00
STARR COUNTY CAMPUS				
Health Professions & Science Bldg.	\$ 96,000	\$ 45,550	\$ -	\$ 50,450
New Library	\$ 37,000	\$ -	\$ -	\$ 37,000
Student Services Building	\$ 13,000	\$ 10,776	\$ -	\$ 2,224
Student Activities Building	\$ 14,000	\$ -	\$ -	\$ 14,000
Thermal Plant Expansion	\$ 39,000	\$ 22,585	\$ -	\$ 16,415
Parking & Site Improvements	\$ 37,700	\$ 37,632	\$ -	\$ 68
Total:	\$ 236,700.00	\$ 116,543.00	\$ -	\$ 120,157.00
REGIONAL CENTER CAMPUS				
New Building	\$ 68,315	\$ -	\$ -	\$ 68,315
Parking and Site	\$ 28,696	\$ -	\$ -	\$ 28,696
Total:	\$ 97,011.00	\$ -	\$ -	\$ 97,011.00
LA JOYA TEACHING SITE - CSP				
Lab Improvements	\$ -	\$ -	\$ -	\$ -
Total:	\$ -	\$ -	\$ -	\$ -

2013 Bond Program	Design Contingency			
	GMP Agreement:	Approved As of 11/14/17	Pending Approval For 12/12/17	Available:
Totals:	\$ 1,500,883.00	\$ (924,476.00)	\$ (49,885.00)	\$ 526,522.00

Owners Construction Contingency Master Summary Sheet

Bond Funded Projects

2013 Bond Program	Owners Construction Contingency			
	GMP Agreement:	Approved As of 11/14/17	Pending Approval For 12/12/17	Available:
PECAN CAMPUS				
North Academic Building	\$ 162,000	\$ 67,333	\$ -	\$ 94,667
South Academic Building	\$ 98,355	\$ 48,974	\$ -	\$ 49,381
STEM Building	\$ 153,990	\$ 148,874	\$ -	\$ 5,116
Student Union Bldg.	\$ 100,000	\$ -	\$ -	\$ 100,000
Thermal Plant Expansion	\$ 50,000	\$ 50,000	\$ -	\$ -
Parking and Site Improvement	\$ 38,900	\$ 22,096	\$ -	\$ 16,804
Total:	\$ 603,245.00	\$ 337,277.00	\$ -	\$ 265,968.00
NURSING & ALLIED HEALTH CAMPUS				
Nursing Allied Health - New Building	\$ 178,900	\$ 145,701	\$ -	\$ 33,199
Thermal Plant Expansion Bond	\$ 3,420	\$ -	\$ -	\$ 3,420
Parking & Site Improvements	\$ 34,207	\$ -	\$ 26,316	\$ 7,891
Total:	\$ 216,527.00	\$ 145,701.00	\$ 26,316.00	\$ 44,510.00
TECHNOLOGY CAMPUS				
Building Renovation	\$ 151,180	\$ 133,810	\$ -	\$ 17,370
Parking & Site Improvements	\$ 33,640	\$ 9,105	\$ -	\$ 24,535
Total:	\$ 184,820.00	\$ 142,915.00	\$ -	\$ 41,905.00
MID VALLEY CAMPUS				
Health Professions and Science Bldg.	\$ 193,219	\$ 9,352	\$ -	\$ 183,867
Library Expansion	\$ 32,955	\$ -	\$ -	\$ 32,955
Student Services Building	\$ 51,049	\$ 45,248	\$ -	\$ 5,801
Thermal Plant Expansion	\$ 61,547	\$ (8,800)	\$ 70,347	\$ -
Parking & Site Improvements	\$ 31,731	\$ (40,594)	\$ -	\$ 72,325
Total:	\$ 370,501.00	\$ 5,206.00	\$ 70,347.00	\$ 294,948.00
STARR COUNTY CAMPUS				
Health Professions & Science Bldg.	\$ 143,000	\$ 9,540	\$ -	\$ 133,460
New Library	\$ 55,500	\$ -	\$ -	\$ 55,500
Student Services Building	\$ 19,500	\$ -	\$ -	\$ 19,500
Student Activities Building	\$ 21,000	\$ -	\$ -	\$ 21,000
Thermal Plant Expansion	\$ 58,000	\$ -	\$ -	\$ 58,000
Parking & Site Improvements	\$ 52,950	\$ 57,427	\$ -	\$ (4,477)
Total:	\$ 349,950.00	\$ 66,967.00	\$ -	\$ 282,983.00
REGIONAL CENTER CAMPUS				
Building	\$ 89,889	\$ -	\$ -	\$ 89,889
Parking and Site	\$ 37,757	\$ -	\$ -	\$ 37,757
Total:	\$ 127,645.53	\$ -	\$ -	\$ 127,645.53
LA JOYA TEACHING SITE				
Lab Improvements	\$ -	\$ -	\$ -	\$ -
Total:	\$ -	\$ -	\$ -	\$ -

2013 Bond Program	Owners Construction Contingency			
	GMP Agreement:	Approved As of 11/14/17	Pending Approval For 12/12/17	Available:
Totals:	\$ 1,852,688.53	\$ (698,066.00)	\$ (96,663.00)	\$ 1,057,959.53

Buyout Savings and GMP Master Summary Sheet

Bond Funded Projects

2013 Bond Program	Board Approved GMP:	Change Orders		Adjusted GMP:
		Approved As of 11/14/17	Pending Approval For 12/12/17	
PECAN CAMPUS				
North Academic Building	\$ 10,951,000	\$ (730,195)	\$ -	\$ 10,220,805
South Academic Building	\$ 6,657,834	\$ -	\$ -	\$ 6,657,834
STEM Building	\$ 10,417,059	\$ (4,490)	\$ -	\$ 10,412,569
Student Union Bldg.	\$ 6,888,179	\$ (8,543)	\$ -	\$ 6,879,636
Thermal Plant Expansion	\$ 4,194,000	\$ (61,591)	\$ -	\$ 4,132,409
Parking and Site Improvement	\$ 2,618,800	\$ (43,197)	\$ -	\$ 2,575,603
Total:	\$ 41,726,872.00	\$ (848,016.00)	\$ -	\$ 40,878,856.00
NURSING & ALLIED HEALTH CAMPUS				
Nursing Allied Health - New Building	\$ 17,009,860	\$ (278,044)	\$ -	\$ 16,731,816
Thermal Plant Expansion Bond	\$ 230,788	\$ -	\$ -	\$ 230,788
Parking & Site Improvements	\$ 2,205,963	\$ -	\$ -	\$ 2,205,963
Total:	\$ 19,446,611.00	\$ (278,044.00)	\$ -	\$ 19,168,567.00
TECHNOLOGY CAMPUS				
Building Renovation	\$ 10,533,587	\$ (1,736,041)	\$ -	\$ 8,797,546
Parking & Site Improvements	\$ 1,985,820	\$ (436,239)	\$ -	\$ 1,549,581
Total:	\$ 12,519,407.00	\$ (2,172,280.00)	\$ -	\$ 10,347,127.00
MID VALLEY CAMPUS				
Health Professions and Science Bldg.	\$ 14,453,387	\$ -	\$ -	\$ 14,453,387
Library Expansion	\$ 2,462,776	\$ 359,944	\$ -	\$ 2,822,720
Student Services Building	\$ 3,850,923	\$ -	\$ -	\$ 3,850,923
Thermal Plant Expansion	\$ 3,787,322	\$ (95,835)	\$ (122,999)	\$ 3,691,487
Parking & Site Improvements	\$ 2,479,153	\$ (109,376)	\$ -	\$ 2,369,777
Total:	\$ 27,033,561.00	\$ 154,733.00	\$ (122,999.00)	\$ 27,188,294.00
STARR COUNTY CAMPUS				
Health Professions & Science	\$ 9,521,000	\$ -	\$ -	\$ 9,521,000
New Library	\$ 3,700,000	\$ -	\$ -	\$ 3,700,000
Student Services Building	\$ 1,320,000	\$ -	\$ -	\$ 1,320,000
Student Activities Building	\$ 1,365,000	\$ -	\$ -	\$ 1,365,000
Thermal Plant Expansion	\$ 3,911,000	\$ (250,000)	\$ -	\$ 3,661,000
Parking & Site Improvements	\$ 3,496,950	\$ 219,000	\$ -	\$ 3,715,950
Total:	\$ 23,313,950.00	\$ (31,000.00)	\$ -	\$ 23,282,950.00
REGIONAL CENTER CAMPUS				
Building	\$ 3,326,426	\$ -	\$ -	\$ 3,326,426
Parking and Site	\$ 1,887,866	\$ -	\$ -	\$ 1,887,866
Total:	\$ 5,214,292.00	\$ -	\$ -	\$ 5,214,292.00
LA JOYA TEACHING SITE - CSP				
Lab Improvements	\$ 1,163,000	\$ 2,650	\$ -	\$ 1,165,650
Total:	\$ 1,163,000.00	\$ 2,650.00	\$ -	\$ 1,165,650.00

2013 Bond Program	Board Approved GMP:	Change Orders		Adjusted GMP:
		Approved As of 11/14/17	Pending Approval For 12/12/17	
Totals:	\$ 130,417,693.00	\$ (3,171,957.00)	\$ (122,999.00)	\$ 127,245,736.00

Pecan Campus - North Academic Building Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
co #	Change Order Description		\$104,000	\$162,000	\$10,951,000	Bd. App. Date
1	BUY OUT SAVINGS - of \$720,878				(\$720,878)	BOS
2	CR14, CR24 & CR26			(\$720)		OC
3	CR-29 - Add a second set of Building ID Letters to Canopy Façade			(\$6,405)		OC
4	CR-28 - Revise Interior Roof side of Parapet wall sheathing from Dens-Glass gyp bd to Dens-Deck per Garland Roofing Req		(\$14,812)			DD / Error from CM@R
5	CR 02 - ASI-02 Structural steel modifications at entry canopies \$2,887; CR 03R- ASI-01 - Additional steel framing at building expansion joint - \$3,100; CR 05 - Exterior parapet angle addition -\$6831 ; CR 07R - ASI-06 - Interior and Finishes: Light fixture revisions \$275 ; CR 18 - ASI-02 Structural steel modifications at entry canopies -\$1091 ; CR 21 - ASI-05: Mock-Up wall - added length and details -\$1775 ; CR 22 - Additional structural pilasters at elevator shaft walls -\$6606		(\$16,241)			ERROR - CR-05 / DD / DOC / CM
6	CR 08R - AVIT Supplemental Information SI-01 dated October 13,2016 Infrastructure modifications to teacher's podium floor boxes, data for offices, etc. \$3242 ; CR 11 - ASI-07: Electrical infrastructure supporting AVIT SI-01 - conduit, wall boxes, floor block outs, etc. -\$3363		(\$121)			DD
7	CR-30R3 AVIT SI-02 Audio Visual Modifications for monitors, computer and Classroom etc. -\$16052 ; CR-35R3 AVIT SI-03 Audio Visual modifications for Active Learning Classrooms -\$28,052 ; CR-37 ASI-13 Electrical infrastructure for AVIT SI-02 Conduit and Boxes -\$8969 ; CR-38 ASI-14 Electrical infrastructure for AVIT SI-03 Conduit and Boxes -\$3493 ; Modify Construction Fence and Construction Trailer plumbing to accommodate Mc Allen ISD -\$1,254			(\$57,820)		OC
8	CR-34 - Graphic Revisions -\$2,388; CR-43 - AVIT SI- 05 Misc. Revisions \$2,913			\$525		OC
9	CR-25 - Building Letter Revision -\$143 ; CR-27 - Toilet Accessories - Add Grab Bars per ADA -\$395 ; CR-31 - Revise Doors to Clear Birch -\$550 ; CR-41 - ASI 16 Lobby Stairwell Finishes (enclose underside of Main Stair) -\$6899		(\$7,987)			OC / ERROR
10	CR-45 CHW Crossover in Level 2 Mechanical Room		(\$6,143)			DOC (Error from CM@R)
11	Reallocation of GMP Design & Construction Contingency Credits for reducing or deleting project scope as described in CR-2 \$2,887; CR-07R \$275 ; CR-08R \$3,242 and CR-43 \$2,913 to the Program Budget.		(\$6,404)	(\$2,913)	(\$9,317)	Credit
12	CR-46 Add title above toilet door at drinking fountain alcoves \$655					DD 11/14/17
	CR-49 AVIT-SI 08: add 2 data drops to DDC Controllers in Lvl 2 & 3 Mechanical Rooms \$1,592					DD 11/14/17
	CR-50 Add 2 Building identification letter, "P" per direction of City of McAllen Fire Inspector \$330					U 11/14/17
	CR-51 RFI-78 Drywall finish over spandrel glass at Lvl 3, Rooms 3.101, 101a & 102 adjunct break and open computer lab \$2,940		(\$8,505)			DD 11/14/17
	CR-52 Drywall finish over spandrel glass at Stairwell landings (Re: CR-51 - RFI 178 for similar condition at Lvl 3 commons computer lab, etc.) \$2,988					DD 11/14/17
Total Expenditures approved to Date			(\$60,213)	(\$67,333)	(\$730,195)	
Balance Remaining			\$43,787	\$94,667	\$10,220,805	

Change Proposal's Pending This Review Period					
Total Expenditures this reporting period			\$0	\$0	\$0
Balance remaining after approved Current Change Orders			\$43,787	\$94,667	\$10,220,805

Pecan Campus - South Academic Building

Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				Code / Bd. App. Date
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	
co #	Change Order Description		\$66,500	\$98,355	\$6,657,834	
1	Adjustments for days and to align Board Approved Timeline					DOC / U
2	CR-13R - Electrical Infrastructure to Final Furniture Plan -\$4556 ; CR-21 - CHW Extension: Offset around existing tree and manhole -\$9356			(\$13,912)		OC / U
3	CR 02R - AVIT Supplemental Info SI-01 dated October 13, 2016: Revise floor boxes types and locations (EFSB8 to RFB4, etc.) -\$2034; CR 4 - Revise classroom lockset function to 'Secure-in-Place' \$750 ; CR 11 - ASI 01: Add door for AHU coil draw-out space -\$2315 ; CR 14 - RFI 40_Structural Steel 'X' brace conflict with Window Wall at Computer 2.401 -\$6438 ; CR 23 - RFI 40a-40b, 52, 59a & 60: Dry wall revisions to conceal storm drains, structural bracing, etc. -\$3041		(\$13,078)			OC / DOC
4	CR-22R AVIT Supplemental Info. SI-02 dated May 18.2017. Misc. revisions for Fixed Panel Monitors, Classrooms to Computer Lab upgrades, act			(\$21,025)		OC
5	CR - 24 Add Flat Screens and Infrastructure & Delete Projection Screens including deleting data drops and removing Ceiling Mounted Projectors Supports			(\$3,532)		OC
6	CR-26 RFI-54 VAV Boxes Power Revisions - add a neutral wire to connect to 277 V power		(\$2,488)			DOC
7	(CR-25R) Red Dye Concrete			(\$10,505)		(U) 10/24/17
8	CR-27R Relocate cable tray from classroom		(\$44,260)			(OC) 10/24/17
9	Classroom window wall Roller Shades for \$23,542 + Power/control material and labor (Not to exceed)	(\$65,880)				OC 11/14/17
10	Additional Light Kits in doors (total of 42 doors)	(\$10,290)				DD 11/14/17
Total Expenditures approved to Date		(\$76,170)	(\$59,826)	(\$48,974)	\$0	
Balance Remaining			\$6,674	\$49,381	\$6,657,834	

Change Proposal's Pending This Review Period						
Total Expenditures this reporting period			\$0	\$0	\$0	
Balance remaining after approved Current Change Orders			\$6,674	\$49,381	\$6,657,834	

Pecan Campus - STEM Building

Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				Code / Bd. App. Date
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	
co #	Change Order Description		\$104,000	\$153,990	\$10,417,059	
1	CR2R, CR3R & CR11			(\$36,507)		OC / DOC
2	Adjustment for days & approved timeline - 53 days					U
3	CR-01 1st Floor Under slab Utility Trench -\$50,300 ; CR-06R - RFI 08 - AVIT SI-01 - Revise Floor Box Type @ 22 Locations -\$3155 ; CR-08R - Revise 7 Door to 45 min fire rated doors -\$2700 ; CR-13 - RFI-34 Exhaust Fan Equipment support and duct flashing -\$3482 ; CR-14R - RFI-24 Duct/Ceiling conflicts at Corridor 1.100 -\$4505 ; CR-15 - Revise Interior Roof side of Parapet wall sheathing from Dens-Glass gyp bd to Dens-Deck per Garland Roofing Req - \$4974 ; CR-16R2 - RFI-14, 36 & 41 add drywall chase to encase structural steel braces and storm drain headers - \$6768 ; CR-18 - RFI 18 - AVIT-SI-01 Revise floor box location at Lvl 1 labs -\$3843		(\$79,727)			Error - CR-01 / OC / DOC
4	CR-20R Revised Lab service fixtures per Submittal 27a - combine gas turrets to double outlet , add DI water to service sinks, ect. -\$6817 ; CR-21R AVIT Supplemental Info. SI-02 dated May 18, 2017; Misc. revisions Flat Panel Monitors -\$31559			(\$38,376)		OC / DOC
5	CR22 - FUME HOOD DUCT 'Y' CONNECTION		(\$20,356)			DOC
6	CR.23R2 - Revise Lab Utilities to Prep Room, Hoods, Sinks & Autoclave			(\$5,344)		OC
6	CR - 24 Add Flat Screens and Infrastructure & Delete Proj.Screens			\$4,490		OC
6	CR 25 - Modify Routing of Cable Trays to avoid classrooms			(\$3,207)		OC
7	Reallocation of GMP Design & Construction Contingency Credits for reducing or deleting project scope as described in CR-24 (\$4,490) to the Program Budget			(\$4,490)	(\$4,490)	Credit
8	Classroom window wall Roller Shades for \$21,800 + Power/control material and labor (Not to exceed)			(\$53,415)		OC 11/14/17
9	OSHA Requirements for Explosion proof. Electrical Outlets and fixtures in Chemical Storage Area.			(\$5,152)		OC 11/14/17
10	Emergency Shower as permitted by Code (-\$6,072)					OC 11/14/17
11	Additional Light Kits in doors (total of 28 doors)			(\$6,873)		DC 11/14/17
Total Expenditures approved to Date		\$0	(\$100,083)	(\$148,874)	(\$4,490)	
Balance Remaining			\$3,917	\$5,116	\$10,412,569	

Change Proposal's Pending This Review Period						
12	Floor Trenches - light weight concrete topping with alum. Access panels 5 in each room. Vert. Wall Vent			DC		
13	Hot Plate in Science Classrooms. Insufficient outlets for lab work tables and amperage for the installed circuits			DC		
14	Autoclave Ventilation (exhaust system)	COW			OC	
15	Ventilation in 1st Floor Biology Storage Rooms (6 cabinets)				OC	
Total Expenditures this reporting period			\$0	\$0	\$0	
Balance remaining after approved Current Change Orders			\$3,917	\$5,116	\$10,412,569	

Pecan Campus - Student Union

Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
CO #	Change Order Description		\$70,000	\$100,000	\$6,888,179	Bd. App. Date
1	CR-01 Remove 3 Existing Palm Trees -\$750 ; CR-02 Remove Existing Drain Box at North Side of Pad -\$600 ; CR-03 Remove Existing Drain Box at South Side of Pad -\$600 ; CR-06 Add Door in Hoist way to service elevator equipment -\$2245 ; CR-07 RFI-06 Power to UV Light and Receipt in AHU's -\$1560 ; CR-08 RFI-33 Add Fire Damper for AHU PU005 -\$786 ; CR-09 RFI-36 Add Exhaust and R/A Fire Dampers -\$958 ; CR-10 Revise Sheathing from Treated Plywood to Dens- Glass \$7738 ; CR-12 Add 2 Layers of wood mailer at edge of high roof for insulation -\$2707 ; CR-13R - Revise Interior Roof side of Parapet wall sheathing from Dens-Glass gyp bd to Dens-Deck per Garland Roofing Req -\$5316 ; CR-14 ASI -08 Add 2 Floor Drains at Terrace Deck to maintain minimum concrete Depth for Structural Capacity -\$3600 ; CR-15 ASI -11 Furniture- Electrical Infrastructure Revisions \$805		(\$10,579)			OC / DOC / U
2	Elevator -\$1306 ; CR. 21 - Revise Exterior Handrail Material HD Gal. -\$2850		(\$4,156)			U / CM
3	CR-24 Add Fire Rated Access Pnl. to Space Below Monumental Stair		(\$1,309)			OC
4	Reallocation of GMP Design & Construction Contingency Credits for reducing or deleting project scope as described in CR-10 (\$7,738) and CR-15 (\$805) to the Program Budget		(\$8,543)			
5	Reallocation of GMP Design & Construction Contingency Credits for reducing or deleting project scope as described in CR-10 (\$7,738) and CR-15 (\$805) to the Program Budget				(\$8,543)	
6	(CR-25) Relocate AEP transformer to clear other utilities (\$2,119) - U; (CR-28) Revise power to elevator from 208V to 480V per manufacture requirements (\$5,101) - DOC; (CR-30) Texas Gas Services installation fee (\$6,291) - DOC		(\$13,511)			10/24/17
7	CR-29 PR-02 Add partition in space under sitting stair (Door provided in previous CR-24) \$1,550		(\$12,437)			DD 11/14/17
	CR-31 RFI-66: Relocate water heater and water softner to fit in available space \$6,232	Error 11/14/17				
	CR-32 Additional Room signage per submittal review \$740	DOC 11/14/17				
	CR-33 Revise exit devices to fit narrow stile doors \$3,535	DOC 11/14/17				
	CR-35 Change accent wall color from orange to green at Career Center 1.401 \$380	DD 11/14/17				
Total Expenditures approved to Date			(\$50,535)	\$0	(\$8,543)	
Balance Remaining			\$19,465	\$100,000	\$6,879,636	

Change Proposal's Pending This Review Period						
Total Expenditures this reporting period			\$0	\$0	\$0	
Balance remaining after approved Current Change Orders			\$19,465	\$100,000	\$6,879,636	

Pecan Campus - Thermal Plant

Change Order Log

APPROVED CHANGE ORDERS TO DATE		Design	Owner/Cons.	GMP Adjust.	Code /
co #	Change Order Description	\$110,000	\$50,000	\$4,194,000	Bd. App. Date
1	CPR#8 - Provide Owner Protective Liability Insurance & CPR#9 Remove Conflicting Lines	(\$29,930)			
1	CPR#11- Provide Gas Line Connection to Existing Meter & CPR#12 Provide Temp Water	incl above			
1	CPR#14-Water Line Exploration & CPR#15 Comm.Card Expired	incl above			
1	CPR#16- Add 8" to Top of Masonry Wall& CPR#17- Provide Traffic Control April-May	incl above			
1	CPR#19- Provide Metal Roof Underlayment & CPR#20 Add Support Brackets for CHW	incl above			
1	CPR#22-Provide Traffic Control May-June	incl above			
1	CP-02 Chilled Water Pipe Wrap,CP-03 CW Piping Reconfiguration, CP-05 Replaced Pitted CW Piping, CP-07 Delete CW Insulation Cost		(\$41,714)		
2	CP-10 Provide Sealed Concrete in Lieu of VCT	(\$13,248)	(\$367)		
01F	Final Change Order dated May 3, 2017 Credit Remaining Design and Construction Contingency's and GMP Labor Savings	(\$31,615)	(\$7,919)	(\$61,591)	
4	CPR-26b ; CPR-33, CPR-30; CPR-31; CPR-32; CPR-34; CPR-35; CPR-36; CPR-38; CPR-39 & CPR-40	(\$34,950)			
5	CPR-42	(\$257)			
Total Expenditures approved to Date		(\$110,000)	(\$50,000)	(\$61,591)	
Balance Remaining		\$0	\$0	\$4,132,409	

Project is Billed out and Completed

Pecan Campus - Parking and Site Improvements

Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
CO #	Change Order Description		\$25,000	\$38,900	\$2,618,800	Bd. App. Date
1	CR-07 Storm Drain Conflict with Existing CC for Temporary Bldg. -\$4577 ; CR-09 Valve to Isolate Bldg. M for water main shut down at NAB storm drain inlet -\$3849 ; CR-10 Remove existing water main valves at NAB storm drain inlet per City of Mc Allen ; CR-12 Utility Conflicts at NAB Storm drain inlet -\$9097			(\$17,523)		U
2	CR 02 - Delete Lime Stabilization at Parking Lot per Terracon CMT analysis of sub soil \$21689 ; CR 03 - RFI 10 - Delete back flow preventer at water service to Student Union (SACB) \$8658 ; CR 05 - RFI 14 - Reduce original sizes of fire service lines: 8" to 6", and 6" to 4" \$8550 ; CR 08R - Delete Fire Hydrant and associated service line \$4300 ; CR 13R - RFI 22: Utility conflicts at Storm drain lines between Bldg. E and Cooling Towers -\$6584 ; CR 14 - AVIT Supplemental Info SI-02 dated May 4, 2017: IT Duct Bank - clarifications on routing around new buildings -\$7937		\$28,676			U / DOC
3	CR-16 Revised the sidewalks and curbs by Student Union due to Elevation Change between Site Package and Building Package -\$3499 ; CR-17 Add Pull Box for Inter-Building IT Duct Bank between STEM and South Academic Buildings -\$5223		(\$8,722)			U / DOC
4	Reallocation of GMP Design & Construction Contingency Credits for reducing or deleting project scope as described in CR's 2,3,5 and 8R to the Program Budget Buy-Out Saving.		(\$43,197)		(\$43,197)	DD
5	CR-18 Revise phone cabling protection connectors from "Porta" digital type to "Circa" analog type. \$3,425			(\$4,573)		U 11/14/17
	CR-19 Boare and sleeve under loop drive to irrigation watermeter, relocated at direction of City of McAllen engineer \$1,148					U 11/14/17
Total Expenditures approved to Date			(\$23,243)	(\$22,096)	(\$43,197)	
Balance Remaining			\$1,757	\$16,804	\$2,575,603	

Change Proposal's Pending This Review Period						
Total Expenditures this reporting period			\$0	\$0	\$0	
Balance remaining after approved Current Change Orders			\$1,757	\$16,804	\$2,575,603	

Nursing Allied Health - Building Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
co #	Change Order Description	\$15,124,960	\$172,600	\$178,900	\$17,009,860	Bd. App. Date
1	CP-02 Lavatories and Toilet Partition Revisions -\$16776 ; CP-07 Add 13 Junction Boxes and Conduit -\$3106			(\$19,882)		OC
2	CR-01 Vapor Barrier Product Substitution \$6750 ; CR-03 Reduce Generator Size/Capacity \$78010 ; CR-04 Finish Hardware Changes \$260 ; CR-06 Provide Floor Box in Rm 3.515 -\$1506 ; CR-08 Relocate VAV Boxes and modify existing ductwork -\$24506		\$59,008			DD
3	CP-05 Additional Power Outlets -\$2450 ; CP-09 WHJW SI#2R2 -\$123369			(\$125,819)		OC
4	CP-011R Restroom Modifications -Adding (1) layer of gyp bd to interior side of Men & Women's Restrooms (Restrooms share a common wall with an adjacent Conf. Room)		(\$6,770)			DD
5	CP-010 CREDIT for projection screens		\$2,937			DD
5	CP-012 DEDUCT for data - WHJW SI 3		(\$1,771)			Error
5	CP-013 CREDIT For Projector Data Drops - WHJW SI4		\$2,518			DD
6	Reallocation of GMP Design & Construction Contingency Credits for reducing or deleting project scope as described in CP's - CP-1(Vapor Barriers \$6,750) CP-02 (Emergency Gen. \$78,010),CP-04 (Finished Hwdr. \$260), CP 10 (Project. Screen \$2,937) and CP-13 (Data Drops for Projection Screen \$2,518) including \$200,000 for recognized GMP Buy-Out Saving to Program Budget	(\$200,000)	(\$90,475)			BOS
6R	Retract Change Order No. 6	\$200,000	\$90,475			11/14/2017
7	Reallocation of Cost of Work Credit \$200,000 and Design Contingency Credit of \$90,475 to reduce the GMP amount				(\$290,475)	BOS
7R	Retract Change Order No. 7				\$290,475	11/14/2017
8	(CR-14) RFI # 70 Radiology Supply Rm HVAC Addition \$1,699; (CR-16) WJHW SI # 7 Addition of Plug Strips \$4,900;		(\$6,599)			Omission 10/24/2017
9	Buy-Out Savings of \$200,000 from Cost of Work (As noted in Change Order No. 6 & 7) + \$78,044 from Design Contingency = \$278,044	(\$200,000)	(\$78,044)		(\$278,044)	BOS 11/14/17
10	Provide and install (12) type M4RE light fixtures		(\$7,890)			Error 11/14/17
11	Provide and install the additional regulating recessed valve boxes and additional duplex receptacles		(\$7,390)			DD 11/14/17
12	Run new conduit from existing underground pull-box to the existing IDF room on the first floor. Plus additional General Clean up		(\$14,360)			Error 11/14/17
13	Provide and install new indoor plenum rated 24 strand fiber optic cable from 1st floor up to the 2nd floor and then go to the east side of building and up to the 4th floor MDF room. Will splice fiber optic on 1st floor. \$14,790 - VOID					
14	Utilities for Simulation Equipment		(\$27,398)			DD 11/14/17
Total Expenditures approved to Date		(\$200,000)	(\$85,759)	(\$145,701)	(\$278,044)	
Balance Remaining		\$14,924,960	\$86,841	\$33,199	\$16,731,816	

Change Proposal's Pending This Review Period					
	NONE				
Total Expenditures this reporting period		\$0	\$0	\$0	\$0
Balance remaining after approved Current Change Orders		\$14,924,960	\$86,841	\$33,199	\$16,731,816

Nursing Allied Health - Thermal Plant Change Order Log

BOND						
APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
co #	Change Order Description		\$217	\$3,420	\$230,788	Bd. App. Date
	NONE					
<i>Total Expenditures approved to Date</i>			\$0	\$0	\$0	
<i>Balance Remaining</i>			\$217	\$3,420	\$230,788	
Change Proposal's Pending This Review Period						
	NONE					
<i>Total Expenditures this reporting period</i>			\$0	\$0	\$0	
<i>Balance remaining after approved Current Change Orders</i>			\$217	\$3,420	\$230,788	

NON-BOND						
APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	
co #	Change Order Description		\$31,783	\$42,375		
1	(CR-1) Hardware Modifications ties into the IT rack \$402; (CR-2) RFI # 21 Power for IT Rack (moved from office pull into the thermal plant \$534; (CR-3) WJHW SI # 1 Re-route Telecommunications Enclosure \$5,500; (CR-4) RFI # 13 Control Panel and Data Drops \$3,130			(\$9,566)		OC 10/24/17
<i>Total Expenditures approved to Date</i>			\$0	(\$9,566)	\$0	
<i>Balance Remaining</i>			\$31,783	\$32,809	\$0	
Change Proposal's Pending This Review Period						
	NONE					
<i>Total Expenditures this reporting period</i>			\$0	\$0	\$0	
<i>Balance remaining after approved Current Change Orders</i>			\$31,783	\$32,809	\$0	

Nursing Allied Health - Parking and Site Improvements

Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
co #	Change Order Description		\$23,000	\$34,207	\$2,205,963	Bd. App. Date
<i>Total Expenditures approved to Date</i>			\$0	\$0	\$0	
<i>Balance Remaining</i>			\$23,000	\$34,207	\$2,205,963	
Change Proposal's Pending This Review Period						
1	CR#3			(\$3,228)		U
2	CR#4		(\$6,670)			DOC
3	CR#5		\$34,395			Credit
4	CR#6		\$1,200			Credit
5	CR#7		(\$19,504)			DOC
6	CR#8		(\$30,034)			DOC
7	CR#9			(\$9,196)		U
8	CR#10		\$200			Credit
9	CR#11			(\$13,892)		U
<i>Total Expenditures this reporting period</i>			(\$20,413)	(\$26,316)	\$0	
<i>Balance remaining after approved Current Change Orders</i>			\$2,587	\$7,891	\$2,205,963	

Technology Campus - Southwest Building Renovation

Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				Code / Bd. App. Date
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	
CO #	Change Order Description		\$99,857	\$151,180	\$10,533,587	
1	Buy-Out Savings - Credit for the balance of Partial GMP (Demo) Design and Construction "Owner" Contingency's		(\$5,141)	(\$9,106)	(\$120,730)	OC
2	Buy-Out Savings -2nd round of saving offered by CM@R				(\$1,115,311)	OC
3	Hose Reels		(\$16,156)			DD
4	Grinding & Polishing of existing Concrete Floors			(\$14,988)		U
5	CP - 11 Deduct for Birch Veneer \$1,395; CP - 08 Hardware Revisions for Security +\$2,900; CP - 10 Revisions to PL Casework +\$660 = \$2,165			\$2,165		OC / DD
6	Change Order No. 6 of \$3,560 from Owner's Contingency			(\$3,560)	(\$3,560)	
6R	Change Order No. 6 of \$3,560 from Owner's Contingency - RETRACTED			\$3,560	\$3,560	10/24/2017
7	(CP-3R) Changes as per ASI #1 - Armorlite Wall Panel at High/Low roof transition vs. stucco			\$1,395		(OC) 10/24/17
8	(PR-27) Quality Lab Modification per ASI # 10A (from single door to double door)		(\$10,539)			(EO) 10/24/17
9	Buy-out Savings from project cost of work ,D.C. and O.C.C. (Cost of work \$347,502 + D.C. \$39,222 + O.C.C. \$113,276) = \$500,000		(\$39,222)	(\$113,276)	(\$500,000)	(OC) 10/24/17
Total Expenditures approved to Date			(\$71,058)	(\$133,810)	(\$1,736,041)	
Balance Remaining			\$28,799	\$17,370	\$8,797,546	

Change Proposal's Pending This Review Period						
	NONE					
Total Expenditures this reporting period			\$0	\$0	\$0	
Balance remaining after approved Current Change Orders			\$28,799	\$17,370	\$8,797,546	

Technology Campus - Parking and Site Improvements

Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
co #	Change Order Description		\$21,497	\$33,640	\$1,985,820	Bd. App. Date
1	Return of Buy-Out Savings from the Demo GMP (Cost of Work -\$8000 ; D.C. -\$9105 ; O.C.C. - \$5141)		(\$5,141)	(\$9,105)	(\$22,246)	OC
2	Return of Buy-Out Savings from the GMP cost of work				(\$400,000)	OC
3	Return of Buy-Out Savings from the GMP (\$50k for existing conditions - Grind existing concrete slab)				(\$8,898)	OC
4	Return of Buy-Out Savings from the GMP (\$40k used to cover the cost of CP-08 Additional Sitework \$5,590, CP-09 additional Demo per RFI#14 \$19,115 and CP-10 Drainage Modifications per ASI-06 \$10,200) Balance remaining with the deducted from the GMP and included as GMP Buy-Out Savings				(\$5,095)	OC
Total Expenditures approved to Date			(\$5,141)	(\$9,105)	(\$436,239)	
Balance Remaining			\$16,356	\$24,535	\$1,549,581	

Change Proposal's Pending This Review Period						
	NONE					
Total Expenditures this reporting period			\$0	\$0	\$0	
Balance remaining after approved Current Change Orders			\$16,356	\$24,535	\$1,549,581	

Mid-Valley Campus - Health Professions Science Building

Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
CO #	Change Order Description		\$193,219	\$193,219	\$14,453,387	Bd. App. Date
1	CP-01 (Generator \$19,687),CP-02 (Elect 60%-100% \$12,051),CP-03(Twr Stl Redesign \$18,105),CP-04 (Op.Part Supports \$1,071),CP-05(Access Cntrl.Hwdr \$-1,530),CP-06(Fume Hd Rev\$6,985),CP-07(K-Bracing\$768),CP-08(Dr.size rev\$1,000),CP-09(Add Mop Sk \$872),CP-10(Relock. Mop Sk \$287),CP-11(Add CMU \$12,299),CP-13(Struc. Stl shop draw rev.\$11,910),CP-14(Low Roof Brick Spt \$26,560) and CP-15 (Provide Temp. Roof \$19,000)		(56,541)			
2	CP-12 AR 3HP-008 Door Hdw. Revisions per New Security Protocol			(6,620)		
3	Reallocation of GMP Design & Construction Contingency Credits for reducing or deleting project scope as described in CP-01 (Delete Generator-\$19,687) and CP-03Steal Redesign-\$18,105) to the Program Budget (37,792)		(\$37,792)			10/24/17
4	Reduction to the GMP Cost of Work associated with C.O.#3 and reallocate the dollars to owners buy-out savings against the program shortfall. (37,792)				(\$37,792)	10/24/17
3R	Reallocation of GMP Design & Construction Contingency Credits for reducing or deleting project scope as described in CP-01 (Delete Generator-\$19,687) and CP-03Steal Redesign-\$18,105) to the Program Budget (37,792) - RETRACTED		\$37,792			10/24/17
4R	Reduction to the GMP Cost of Work associated with C.O.#3 and reallocate the dollars to owners buy-out savings against the program shortfall. (37,792) - RETRACTED				\$37,792	10/24/17
5	CP-16 3HP-006R AVIT SI# 1&2 - Furniture coordination		(\$7,171)			10/24/17
6	CP-17 3HP-023R - additional structural steel columns at elevator shaft and supports (Requirements from Elevator Manufacture Schindler)		(\$6,458)			10/24/17
7	CP-19 3HP-036 - Arch lintels at towers per RFI # 15		(\$4,141)			10/24/17
8	CP-20 3HP-040 - Trellis steel plate supports (Trellis manufacture reviewed the submittals and required additional steel plate)		(\$1,126)			10/24/17
9	CP-22 3HP-028 - Additional fume hood and appurtenances Lab 2.071 per RFI # 31 & 31A		(\$24,334)			10/24/17
10	CP-23 3HP-035 - Acid waste vent offsets (conflict from Structural Steel)		(\$19,861)			10/24/17
11	CP-21 3HP-042 - AVIT SI# 5 - MDF & IDF Electrical requirements modifications. Power from Ceiling to floor as requested by STC IT Department.			(\$2,732)		10/24/17
Total Expenditures approved to Date			(\$119,632)	(\$9,352)	\$0	
Balance Remaining			\$73,587	\$183,867	\$14,453,387	

Change Proposal's Pending This Review Period						
12	Hot Plate in Science Classrooms. Insufficient outlets for lab work tables and amperage for the installed circuits					
Total Expenditures this reporting period			\$0	\$0	\$0	
Balance remaining after approved Current Change Orders			\$73,587	\$183,867	\$14,453,387	

Mid-Valley Campus - Library Change Order Log

Bond - Library Expansion						
APPROVED CHANGE ORDERS TO DATE		Contract Amount				
co #	Change Order Description	Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code / Bd. App. Date
1	Plant to cover the additional scope not anticipated at 60% GMP		\$32,955	\$32,955	\$2,462,776	
2	CP-01 LE-006 Roof Slope Adjustment per Garland (Manufactures) Requirements		(\$29,780)		\$82,212	
3	GMP increase by \$200,000. The general conditions cost were divided up as requested by the college so that each component GMP packet carried a proportionate share of the overall general conditions budget required for the Mid Valley Campus Bond Projects. They were not stand alone budgets and required that each subsequent GMP phase be procured to allow for the most efficient				\$200,888	10/24/2017
4	Additional General Conditions of \$76,844 increase to GMP				\$76,844	11/14/2017
Total Expenditures approved to Date			(\$29,780)	\$0	\$359,944	
Balance Remaining			\$3,175	\$32,955	\$2,822,720	
Change Proposal's Pending This Review Period						
Total Expenditures this reporting period			\$0	\$0	\$0	
Balance remaining after approved Current Change Orders			\$3,175	\$32,955	\$2,822,720	

NON-BOND Library Renovation						
APPROVED CHANGE ORDERS TO DATE		Contract Amount				
co #	Change Order Description	Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code / Bd. App. Date
5	Existing Structural K Frame (Not to exceedd \$5,000)		(\$5,000)	\$13,294	\$1,123,682	Error 11/14/17
Total Expenditures approved to Date			(\$5,000)	\$0	\$0	
Balance Remaining			\$8,294	\$13,294	\$1,123,682	
Change Proposal's Pending This Review Period						
Total Expenditures this reporting period			\$0	\$0	\$0	
Balance remaining after approved Current Change Orders			\$8,294	\$13,294	\$1,123,682	

Mid-Valley Campus - Student Services Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
co #	Change Order Description		\$51,049	\$51,049	\$3,850,923	Bd. App. Date
1	Increase roof insulation thickness by 1"			(\$6,000)		
2	CR1R,CR2,CR5,CR7,CR8,CR10			(\$14,514)		
3	CP-08 4SS-017R Provide Block Veneer at Loading Dock \$2,604			(\$2,604)		
3R	Retracting Change Order No. 3 - included in cost from Change Order No. 5			\$2,604		11/14/2017
4	CP-09 4SS-019A - Provide Dishwasher k6			(\$15,245)		
5	CP-10(Structural Steel 60%-100%),CP-11(Removal of existing Grease Trap),CP-12(Elect Rev), CP-13(Mech Eq. Rev), CP-14 (Add. Painting),CP-15(Circular Furrdowns),CP-16(Add. Block @dock) and CP-17(Add Painting)		(\$45,240)			
6	Reallocation of GMP Design & Construction Contingency Credits for reducing or deleting project scope as described in CP-13 (Mechanical Equip. Changes \$19,095to the Program Budget				(\$19,095)	
6R	Reallocation of GMP Design & Construction Contingency Credits for reducing or deleting project scope as described in CP-13 (Mechanical Equip. Changes \$19,095to the Program Budget - RETRACTED				\$19,095	10/24/2017
7	CP-18 - 4SS-028 Rough-in for fans at Breezeway (requested by George M.) - pending form George			(\$2,807)		10/24/2017
8	AVIT SI #3			(\$420)		11/14/2017
9	Final Inspection from AHJ - additional request			(\$6,262)		11/14/2017
Total Expenditures approved to Date			(\$45,240)	(\$45,248)	\$0	
Balance Remaining			\$5,809	\$5,801	\$3,850,923	

Change Proposal's Pending This Review Period						
Total Expenditures this reporting period			\$0	\$0	\$0	
remaining after approved Current Change Orders			\$5,809	\$5,801	\$3,850,923	

Mid-Valley Campus - Thermal Plant

Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				Code / Bd. App. Date
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	
co #	Change Order Description	\$4,103,143	\$61,547	\$61,547	\$3,787,322	
1	Reallocation of Buy-Out saving from Parking & Site Improvements to Thermal Plant for purchase of additional chiller				\$109,376	OC
2	Modification to the cost of work as described in CP-1 SS Arch at Roll-up Door, CP-2 Electrical, CP-5 Extend Fire Alarm to Wellness Cntr. CP-6 Pedestrian Gate & CP-7 Building Letter "J"		(\$31,030)			EO / U / DD
3	Reallocation of GMP Labor Savings from the Thermal Plant GMP to the Library New Addition GMP to cover the additional unanticipated Electrical and Data scope as the result of final reconciliation of Furniture & AVIT layouts and requirements				(\$82,212)	OC
4	Modifications to the cost of work as described in CP-3(Cost Savings Roof Revisions to comply with STC Standards \$6,800) and CP-4 (Cost Savings for Revisions to the Cooling Twr. Sanitary Sewer \$2,000)			\$8,800		OC
5	Reallocation of GMP Design & Construction Contingency Credits for reducing or deleting project scope as described in CP-03 (Roof Revisions per STC Standards \$6,800) and CP-04 (Revisions to SS Line @ Cooling Tower \$2,000) to the Program Budget (8,800)			(\$8,800)	(\$8,800)	
5R	Retract Change Order No. 5 \$8,800			\$8,800	\$8,800	11/14/2017
6	Painting additional electrical pipe		(\$1,045)			
Total Expenditures approved to Date			(\$32,075)	\$8,800	\$27,164	
Balance Remaining			\$29,472	\$70,347	\$3,814,486	
Change Proposal's Pending This Review Period						
7	Deductive Change Order	(\$23,180)	(\$29,472)	(\$70,347)	(\$122,999)	Credit
Total Expenditures this reporting period		(\$23,180)	(\$29,472)	(\$70,347)	(\$122,999)	
Balance remaining after approved Current Change Orders			\$0	\$0	\$3,691,487	

NON-BOND

APPROVED CHANGE ORDERS TO DATE		Contract Amount				Code / Bd. App. Date
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	
co #	Change Order Description		\$0	\$0	\$718,947	
	NONE					
Total Expenditures approved to Date			\$0	\$0	\$0	
Balance Remaining			\$0	\$0	\$718,947	

Mid-Valley Campus - Parking and Site Improvements

Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				Code / Bd. App. Date
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	
CO #	Change Order Description		\$31,731	\$31,731	\$2,479,153	
1	Reallocation of Buy-Out saving from Parking & Site Improvements				(\$109,376)	
2	Addition Scope or Revisions as described in CP-01 Relocation of FDC (\$622, CP-02 Telecom. Pull Box (\$2,100)CP-03Extend 4" Telecom. Conduit @bldg. D (\$3,352) and CP-04 Add spare 4" Telecom. Conduit @ Bldg. D (\$3,352)			(\$9,426)		
3	Infrastructure to support Workforce Center Project included in the Site & Parking documents			\$50,020		
4	Provide Lime into the Subbase of Parking Lot excluded from the GMP.		(\$14,600)			
5	Reallocation of GMP Design & Construction Contingency Credits for reducing or deleting project scope as described in CO-5 (Delete Infrastructure to support Workforce Center) to the Program Budget Buy-Out Saving.			(\$50,020)	(\$50,020)	
5R	Reallocation of GMP Design & Construction Contingency Credits for reducing or deleting project scope as described in CO-5 (Delete Infrastructure to support Workforce Center) to the Program Budget Buy-Out Saving. (\$50,020) - RETRACTED			\$50,020	\$50,020	10/24/2017
6	CP-7 2SP-025 Thermal Plant exterior lighting controls		(\$748)			10/24/2017
Total Expenditures approved to Date			(\$15,348)	\$40,594	(\$109,376)	
Balance Remaining			\$16,383	\$72,325	\$2,369,777	

Change Proposal's Pending This Review Period						
	NONE					
Total Expenditures this reporting period			\$0	\$0	\$0	
Balance remaining after approved Current Change Orders			\$16,383	\$72,325	\$2,369,777	

Starr County Campus - Health Professions and Science Building

Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
CO #	Change Order Description		\$96,000	\$143,000	\$9,521,000	Bd. App. Date
1	CR 001 AVIT Underground Conduits -\$5500 ; CR 002 Electrical Feeder Conduit Changes -\$4980 ; CR 003 MDF Conduit -\$5565 ; CR 004 Floor Boxes -\$8590 ; CR 005 K-Bracing Correction -\$1892 ; CR 006 Roof Drain Locations -\$1800 ; CR 007 Door Frame Changes -\$1430		(\$29,757)			Error
2	CR 10-CR 12 Electrical Per ASI 03-Electrical Feed from Main Distribution Panel to Building Panels		(\$13,373)			Error
3	CR-009 Hardware and doors RFI-035 (Hardware and Door for enlarged Door Opening in 25/1.00C			(\$4,540)		OC
4	(CR-14 - Louver upscale) Conflicts of structural steel cross bracing and joints. Louver at Mechanical room will not fit the location provided (RFI #16) Louver size has been changed from 76"x48" to 70"x48" in order to fit space - Purchase of		(\$2,420)			Error 10/24/17
5	OSHA Requirements for Explosion proof. Electrical Outlets and fixtures in Chemical Storage Area. Not to Exceed \$5,000			(\$5,000)		11/14/2017
Total Expenditures approved to Date			(\$45,550)	(\$9,540)	\$0	
Balance Remaining			\$50,450	\$133,460	\$9,521,000	

Change Proposal's Pending This Review Period						
6	Façade Approved Design		DC			
Total Expenditures this reporting period			\$0	\$0	\$0	
Balance remaining after approved Current Change Orders			\$50,450	\$133,460	\$9,521,000	

Starr County Campus - Library

Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
co #	Change Order Description		\$37,000	\$55,500	\$3,700,000	Bd. App. Date
	NONE					
Total Expenditures approved to Date			\$0	\$0	\$0	
Balance Remaining			\$37,000	\$55,500	\$3,700,000	
Change Proposal's Pending This Review Period						
	NONE					
Total Expenditures this reporting period			\$0	\$0	\$0	
Balance remaining after approved Current Change Orders			\$37,000	\$55,500	\$3,700,000	

Starr County Campus - Student Services Expansion

Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
co #	Change Order Description		\$13,000	\$19,500	\$1,320,000	Bd. App. Date
1	CR.-001 - Re-route the existing primary Electrical Service due to building excavation		(\$10,776)			DD / Unforeseen
Total Expenditures approved to Date			(\$10,776)	\$0	\$0	
Balance Remaining			\$2,224	\$19,500	\$1,320,000	
Change Proposal's Pending This Review Period						
	NONE					
Total Expenditures this reporting period			\$0	\$0	\$0	
Remaining after approved Current Change Orders			\$2,224	\$19,500	\$1,320,000	

Starr County Campus - Student Activities Addition

Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
CO #	Change Order Description		\$14,000	\$21,000	\$1,365,000	Bd. App. Date
	NONE					
<i>Total Expenditures approved to Date</i>			\$0	\$0	\$0	
<i>Balance Remaining</i>			\$14,000	\$21,000	\$1,365,000	
Change Proposal's Pending This Review Period						
	NONE					
<i>Total Expenditures this reporting period</i>			\$0	\$0	\$0	
<i>remaining after approved Current Change Orders</i>			\$14,000	\$21,000	\$1,365,000	

Starr County Campus - Thermal Plant

Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
CO #	Change Order Description		\$39,000	\$58,000	\$3,911,000	Bd. App. Date
1	CR 001 Structural Steel Angle Modifications at Roof (angle depth exceeds roof depth)		(\$2,934)			Error
1	CR 002 WHJW Data/Communication Revisions per AV-IT SI#2 (Structured Cabling 3 ea. new data drops and relocate exiting communication conduit)		(\$7,840)			DD
2	Partial Buy-Out Savings recognized from the GMP				(\$250,000)	BOS
3	(CR-03 Chiller Insulation) Chiller insulation of the chiller heads & end sheets was not included with Owner provided Chillers. STC requested to install insulation. Sigma Engineer has requested that it go from 3/4" thick to 1" thick insulation.		(\$5,402)			Omission 10/24/17
4	remove fence around detention pond and reloacte to Thermal Plant Cooling towers		(\$6,409)			Omission 11/14/17
Total Expenditures approved to Date			(\$22,585)	\$0	(\$250,000)	
Balance Remaining			\$16,415	\$58,000	\$3,661,000	
Change Proposal's Pending This Review Period						
5	Buy-out Savings - Pending number					
Total Expenditures this reporting period			\$0	\$0	\$0	
Balance remaining after approved Current Change Orders			\$16,415	\$58,000	\$3,661,000	

NON-BOND						
APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
CO #	Change Order Description		\$0	\$0	\$788,305	Bd. App. Date
	NONE					
Total Expenditures approved to Date			\$0	\$0	\$0	
Balance Remaining			\$0	\$0	\$788,305	
Change Proposal's Pending This Review Period						
	NONE					
Total Expenditures this reporting period			\$0	\$0	\$0	
Balance remaining after approved Current Change Orders			\$0	\$0	\$788,305	

Total contract sum	\$4,449,305
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Starr County Campus - Parking and Site Improvements

Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount				
		Cost of Work	Design	Owner/Cons.	GMP Adjust.	Code /
co #	Change Order Description		\$37,700	\$52,950	\$3,496,950	Bd. App. Date
1	R 001 - Underground Data Re-location -\$32042 ; CR 003 - Primary Electric Duct Bank Changes - \$1990		(\$34,032)			Error
2	CP-006 Revised Entry Plan (\$17425) ; CP -007 Additional Parking (\$28,375)			(\$50,494)		OC
3	CR 008 Sidewalk for Additional Parking for Parking Lot Addition		(\$3,600)			Error
4	CR 002- Additional Pull boxes for It Duct Bank			(\$6,933)		OC
5	Alt. No. 4 - Additional Landscape and hardscape				\$219,000	OC 11/14/2017
Total Expenditures approved to Date			(\$37,632)	(\$57,427)	\$219,000	
Balance Remaining			\$68	(\$4,477)	\$3,715,950	
Change Proposal's Pending This Review Period						
6	Deductive Change Order for Workforce removal - Pending Number					
Total Expenditures this reporting period			\$0	\$0	\$0	
Balance remaining after approved Current Change Orders			\$68	(\$4,477)	\$3,715,950	

Regional Center for Public Safety Excellence - Building Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount		
		Design	Owner/Cons.	GMP Adjust.
CO #	Change Order Description	\$68,315	\$89,889	\$3,326,426
1	Buy-out savings of \$110,000 to purchase a new 150-ton chiller (no added cost to contingency or GMP)			
<i>Total Expenditures approved to Date</i>		\$0	\$0	\$0
<i>Balance Remaining</i>		\$68,315	\$89,889	\$3,326,426
Change Proposal's Pending This Review Period				
	NONE			
<i>Total Expenditures this reporting period</i>		\$0	\$0	\$0
<i>Balance remaining after approved Current Change Orders</i>		\$68,315	\$89,889	\$3,326,426

Regional Center for Public Safety Excellence - Parking and Site Impro.

Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount		
		Design	Owner/Cons.	GMP Adjust.
CO #	Change Order Description	\$28,696	\$37,757	\$1,887,866
	NONE			
<i>Total Expenditures approved to Date</i>		\$0	\$0	\$0
<i>Balance Remaining</i>		\$28,696	\$37,757	\$1,887,866

Change Proposal's Pending This Review Period				
	NONE			
<i>Total Expenditures this reporting period</i>		\$0	\$0	\$0
<i>Balance remaining after approved Current Change Orders</i>		\$28,696	\$37,757	\$1,887,866

Regional Center for Public Safety Excellence - Skills Pad

Change Order Log

APPROVED CHANGE ORDERS TO DATE					
		Design	Owner/Cons.	GMP Adjust.	Bd. App. Date
co #	Change Order Description	\$17,328	\$22,800	\$1,140,000	
1	City Scape Drainage		(\$22,800)		
2	2 carports & footings	(\$16,818)			
3	Striping oil base paint (\$1,341 left over from Building Permit + \$510 from left over Design Contingency = \$1,851)	(\$510)			
Total Expenditures approved to Date		(\$17,328)	(\$22,800)	\$0	
<i>Balance Remaining</i>		\$0	\$0	\$1,140,000	

Project is Billed out and Completed

La Joya - Higher Education Center Change Order Log

APPROVED CHANGE ORDERS TO DATE		Contract Amount		
		Design	Owner/Cons.	CSP
co #	Change Order Description	\$0	\$0	\$1,163,000
1	Welding Lab Transformer upgrade			\$1,900
2	Relocate Projection Screen			\$750
<i>Total Expenditures approved to Date</i>		\$0	\$0	\$2,650
<i>Balance Remaining</i>		\$0	\$0	\$1,165,650
Change Proposal's Pending This Review Period				
	NONE			
<i>Total Expenditures this reporting period</i>		\$0	\$0	\$0
<i>Balance remaining after approved Current Change Orders</i>		\$0	\$0	\$1,165,650

La Joya ISD (NON-BOND)				
APPROVED CHANGE ORDERS TO DATE		Contract Amount		
		Design	Owner/Cons.	CSP
co #	Change Order Description	\$0	\$0	\$352,500
3	Upgrade existing 2-1/2" Backflow assembly with 4"			\$4,472
<i>Total Expenditures approved to Date</i>		\$0	\$0	\$4,472
<i>Balance Remaining</i>		\$0	\$0	\$356,972
Change Proposal's Pending This Review Period				
	NONE			
<i>Total Expenditures this reporting period</i>		\$0	\$0	\$0
<i>Balance remaining after approved Current Change Orders</i>		\$0	\$0	\$356,972

(Bond + La Joya) Original Contract Sum Total	\$1,515,500
(Bond + La Joya) New Contract Sum Total	\$1,522,622

2013 Bond Construction Program – Construction Management

Review and Recommend Action as Necessary on Updated Timeline for the Completion Dates and Occupancy Dates for the 2013 Bond Construction Program

The updated timeline for the completion dates and occupancy dates for the 2013 Bond Construction program will be reviewed and discussed at the December 12, 2017 Board meeting.

Purpose

The Board will be asked to review and recommend action as necessary on the updated scheduled timeline of the completion dates and occupancy dates for the 2013 Bond Construction program projects.

Justification

The Construction Program Manager consultant will provide confirmation of completion dates and occupancy dates per the Board approved timeline.

Background

Broaddus & Associates has been asked on several occasions to provide a timeline to include Guaranteed Maximum Prices, construction completion, and occupancy dates.

- On April 26, 2016 a proposed Guaranteed Maximum Price (GMP) Timeline was presented to the Board for information only.
- On the May 24, 2016 Board meeting, an updated timeline which included completion dates and occupancy dates was approved and adopted.
- On March 7, 2017, the Facilities Committee requested an updated timeline to include months in lieu of semesters to clarify when the buildings will be ready for use.
- On April 24, 2017, the Board approved a timeline as proposed by Broaddus & Associates.
- On November 14, 2017, Broaddus & Associates provided updates to the substantial completion dates for the Board's review.

Broaddus & Associates has prepared an updated timeline to reflect the current construction schedules after consulting with the Construction Managers at Risk.

The timeline includes the following information, for each project in the 2013 Bond Construction Program:

Per the City of McAllen

Certificate of Occupancy: Is issued when all permit conditions are completed and all departments involved in the review have approved a final.

Temporary Certificate of Occupancy: There are several options for a temporary occupancy or T/O. Options are for furniture, training, or occupancy and the conditions of the Temporary Occupancy are contingent on the Temporary Occupancy inspection results. For occupancy of the building the fire protection and life safety requirements

may need to be in place. A refundable deposit may also be required for site requirements not completed.

Per the Owner/CMR Contract

Substantial Completion: Means the date jointly certified by the Contractor, Owner, and Architect/Engineer when the Work of or a designated portion thereof, is so sufficiently complete, in accordance with the Contract Documents, as to be functionally operational in all its components and fit for the use for which it is intended.

Final Completion: Means the date established by the Owner in writing in a certificate when the Contract is fully performed according to the Contract Documents and is acceptable to Owner. Unless otherwise specified in writing, contractor shall achieve final completion within thirty (30) days of substantial completion.

The Temporary Certification of Occupancy (TCO) had been added to this timeline in response to Broaddus & Associates' recommendation that the college consider implementing a phased move-in to those projects which can be delivered prior to benchmark deadlines, but with very little anticipated time to complete the move in before facilities are needed. Broaddus & Associates has now combined the TCO with the Substantial Completion due to insurance needing to be in place prior to the installation of the furniture, fixture, and equipment.

Enclosed Documents

Enclosed is an updated timeline for the scheduled completion dates and occupancy dates as provided by Broaddus & Associates. Also enclosed is a Substantial and Final Completion matrix prepared by College staff.

Presenters

Representatives from Broaddus & Associates will be present at the Facilities Committee meeting to present the updated timeline for the completion dates and occupancy dates.

Recommended Action

It is requested that the Facilities Committee recommend action as necessary to the Board at the December 12, 2017 Board meeting, on the updated timeline for the completion dates and occupancy dates for the 2013 Bond Construction Program as presented.

Completion and Occupancy Schedule of 2013 Bond Construction Buildings							
#	Construction Projects - Bond & Non-Bond	November 14, 2017 Facilities Committee Dates S.C.	December 05, 2017 Facilities Committee Dates C.	Begin Installation of Furniture and Equipment (FF&E)	Final Completion of FFE	Begin Moving Faculty and Staff into Building	Building Opening Date or Classes Begin Date
Pecan Campus							
1	North Academic Building	11/15/2017	11/09/2017	11/21/2017	12/29/2017	1/8/2018	1/16/2018
2	South Academic Building	10/30/2017	10/30/2017	11/27/2017	12/29/2017	1/8/2018	1/16/2018
3	STEM Building	12/18/2017	12/18/2017	12/18/2017	1/11/2018	1/8/2018	1/16/2018
4	Student Activities Building and Cafeteria	11/19/2017	11/17/2017	11/27/2017	1/05/2018	1/8/2018	1/8/2018
5	Parking & Site Improvements	11/15/2017	12/11/2017	n/a	n/a	n/a	1/2/2018
6	Thermal Plant	12/16/2016	12/16/2016	n/a	n/a	n/a	12/16/2016
Mid-Valley Campus							
7	Health Professions and Science Building	12/19/2017	12/19/2017	12/04/2017	1/05/2018	01/08/2018	1/16/2018
8	Library Renovation	2/19/2018	2/19/2018	2/26/2018	3/16/2018	3/19/2018	3/19/2018
9	Library Expansion	2/19/2018	2/19/2018	2/26/2018	3/16/2018	3/19/2018	3/19/2018
10	Student Services Building Expansion	10/13/2017	11/13/2017	10/13/2017	11/16/2017	11/20/2017	1/8/2018
11	Parking & Site Improvements	11/30/2017	2/19/2018	n/a	n/a	n/a	1/25/2018
12	Thermal Plant	7/28/2017	7/28/2018	8/21/2017	8/22/2017	8/22/2017	7/15/2017
Starr County Campus							
13	Health Professions and Science Building	11/30/2017	12/07/2017	12/11/2017	1/05/2018	01/08/2018	1/16/2018
14	Library	1/10/2018	1/10/2018	01/15/2018	2/01/2018	2/05/2018	2/5/2018
15	Student Activities Building Expansion	12/22/2017	12/22/2017	1/04/2018	2/01/2018	2/05/2018	2/5/2018
16	Student Services Building Expansion	12/26/2017	12/26/2017	1/04/2018	2/01/2018	2/05/2018	2/5/2018
17	Parking & Site Improvements	2/22/2018	2/22/2018	n/a	n/a	n/a	10/7/2017
18	Thermal Plant	10/30/2017	12/15/2017	12/4/2017	9/28/2017	9/28/2017	9/28/2017
Nursing & Allied Campus							
19	Campus Expansion Package 2	12/08/2017	12/08/2017	12/19/2017	01/08/2018	01/08/2018	1/16/2018
20	Parking & Site Improvements	12/08/2018	12/08/2017	n/a	n/a	n/a	11/7/2017
21	Thermal Plant	11/30/2017	1/3/2018	12/07/2017	10/18/2017	9/28/2017	9/28/2017
22	Thermal Plant Parking & Site Improvements	11/30/2018	12/8/2017	n/a	n/a	n/a	1/25/2018
Technology Campus							
23	Southwest Building Renovation Building Package	8/4/2017	8/4/2017	7/17/2017	8/15/2017	8/21/2017	8/21/2017
24	Parking & Site Improvements	8/4/2017	8/4/2017	n/a	n/a	n/a	6/7/2017
Regional Center for Public Safety Excellence							
25	Training Facility	8/14/2018	8/14/2018	8/17/2018	8/29/2018	8/29/2018	FALL 2018
26	Parking & Site Improvements	7/17/2018	7/17/2018	8/17/2018	8/29/2018	8/29/2018	FALL 2018
La Joya Center							
27	Training Labs Improvements	9/21/2017	9/21/2017	8/11/2017	8/15/2017	8/21/2017	8/28/2017

Notes:

1. Mid-Valley Campus Health Professions and Science Building received Certificate of Occupancy on 12/01/2017 by City of Weslaco. This project is moving forward on achieving Substantial Completion of 12/19/2017.
2. Starr County Thermal Plant was Substantially Complete on 11/10/2017. Work with associated Alternate #1 is awaiting interface software to be completed by 12/25/2017.

**2013 Bond Construction Program
Dates of Substantial / Final Completion and Dates of Board Approvals**

#	Board Meeting Dates	Actuals - As of November 28, 2017											Projected - As of November 28, 2017										Comments	
		2017											2018											
		1/31/2017	2/28/2017	3/28/2017	4/24/2017	5/23/2017	6/27/2017	7/25/2017	8/22/2017	9/19/2017	10/24/2017	11/14/2017	11/28/2017	12/12/2017	1/30/2018	2/27/2018	3/27/2018	4/24/2018	5/22/2018	6/26/2018	7/24/2018	8/28/2018		9/25/2018
Pecan Campus																								
1	North Academic Building												SC 11/9/17 ✓	FC pending										
2	South Academic Building											SC 10/30/17 ✓		FC pending										
3	STEM Building													SC 12/18/17		FC pending								
4	Student Activities and Cafeteria												SC 11/17/17 ✓		FC pending									
5	Thermal Plant Expansion	SC 12/16/16 ✓																						
6	Parking and Site Improvements													See Comment	SC -12/11/17	FC pending								Partial SC 11/15/17 - (No Board Action Required) From 11/15/17 to 12/11/17
Nursing & Allied Health Campus																								
7	Campus Expansion													SC 12/8/2017	FC pending									
8	Parking and Site Improvements													SC 12/8/2017	FC pending									
9	Non-Bond Thermal Plant													See Comment	SC - 1/3/18		FC pending							Partial SC 11/30/17 - (No Board Action Required) From 11/30/17 to 1/3/18 SC
10	Non-Bond Thermal Plant Parking and Site Improvements													See Comment	SC - 12/8/17	FC pending								Partial SC 11/30/17 - (No Board Action Required)
Technology Campus																								
11	Southwest Building Renovation												SC 8/4/17 ✓	FC pending 12/5/17										
12	Parking and Site Improvements												SC 7/27/17 ✓		FC pending									
Mid-Valley Campus																								
13	Health Professions and Science Building													SC 12/19/17	FC pending									Projected Partial SC 12/4/17 - (No Board Action Required)
14	Library Expansion														SC 2/19/18	FC pending								
15	Non-Bond Library Renovation														SC 2/19/18	FC pending								
16	Student Services Building Expansion												SC 11/13/17 ✓	FC pending										
17	Thermal Plant Expansion											SC 7/28/17 ✓		FC pending										
18	Parking and Site Improvements													See Comment	SC 2/19/18	FC pending								Partial SC 11/30/17 - (No Board Action Required) From 11/30/17 to 2/19/18
Starr County Campus																								
19	Health Professions and Science Building													See Comment	SC 12/7/17	FC pending								From 11/30/17 to 12/7/17
20	Library Expansion														SC 1/10/18	FC pending								
21	Student Services Building Expansion														SC 12/26/17	FC pending								
22	Student Activities Building Expansion														SC 12/22/17	FC pending								
23	Thermal Plant Expansion													See Comment	SC 12/15/17	FC pending								Partial SC is 11/10/17 - (No Board Action Required) From 10/30/17 to 12/15/17.
24	Parking and Site Improvement														SC 02/22/18	FC pending								
Regional Center for Public Safety Excellence																								
25	Training Facility																							SC 8/14/18
26	Parking and Site Improvements																							SC 7/17/18
STC La Joya Teaching Site (Jimmy Carter ECHS)																								
27	Training Lab Improvements													SC 9/21/17 ✓										FC 10/18/17 ✓

Substantial Completion per Month	1							3			1	1		3	12	4							1	1	Total 27	
Final Completion per Month															5	12	6							1	1	Total 27

Notes

11-28-17 (Weekly Meeting with B&A) Dates highlighted in yellow with red texts signifies B&A recommended changes to the substantial completion dates.

**Review and Recommend Action on Schematic Landscape Design for the
2013 Bond Construction Projects**

- 1. Technology Campus Parking and Site Improvements - Additional Scope along Military Highway**
- 2. Starr County Campus Parking and Site Improvements - Detention Pond Area**

Approval of the schematic landscape designs for the 2013 Bond Construction projects will be requested at the December 12, 2017 Board meeting.

Purpose

Landscaping and irrigation is required as part of the project scope to meet South Texas College's design standards as well as all applicable municipal codes and ordinances.

Background

Additional services for landscape and irrigation design were awarded to the civil engineering firms. The various civil engineering firms have worked with Broaddus & Associates and the project team to develop the landscape designs based on the local municipalities' requirements and to meet College standards.

Technology Campus

The schematic landscape and irrigation drawings for the Technology Campus Parking and Site Improvements were presented at the October 24, 2017 Board meeting. The Board requested additional landscaping to be provided along Military Highway and presented to the Board for review and approval on December 12, 2017.

Starr County Campus

The schematic landscape and irrigation drawings for the Starr County Campus were previously presented at the September 12, 2017 Facilities Committee meeting and at the October 24, 2017 Board meeting. The Board approved the revised proposal for landscaping and irrigation for the campus not including the detention pond area. The Board reviewed options for addressing the landscaping and fencing related to the new detention pond on November 28, 2017 and asked SSP to provide cost estimates for the December 5, 2017 Facilities Committee meeting.

Enclosed Documents

Aquatech Irrigation did not provide landscape designs. Melden & Hunt, Inc. and SSP have provided presentations of the landscape designs. The associated estimated costs were not provided.

Presenters

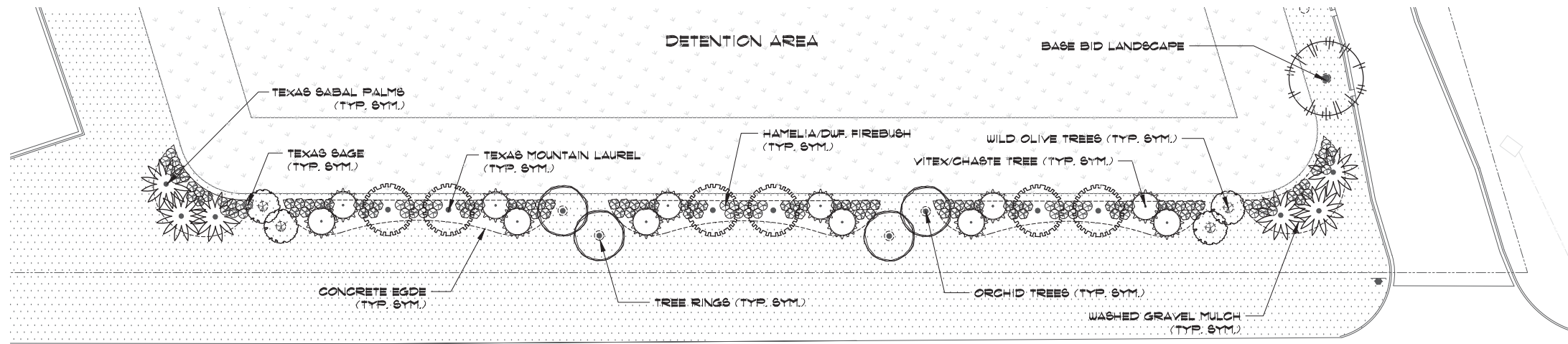
Representatives from Aquatech Irrigation, Melden & Hunt, Inc., Scott Pajeski with SSP, and Broaddus & Associates will be present at the Facilities Committee meeting to present the landscape designs.

Recommended Action

It is requested that the Facilities Committee recommend for Board approval at the December 12, 2017 Board meeting, the proposed schematic landscape designs for the 2013 Bond Construction projects as presented.

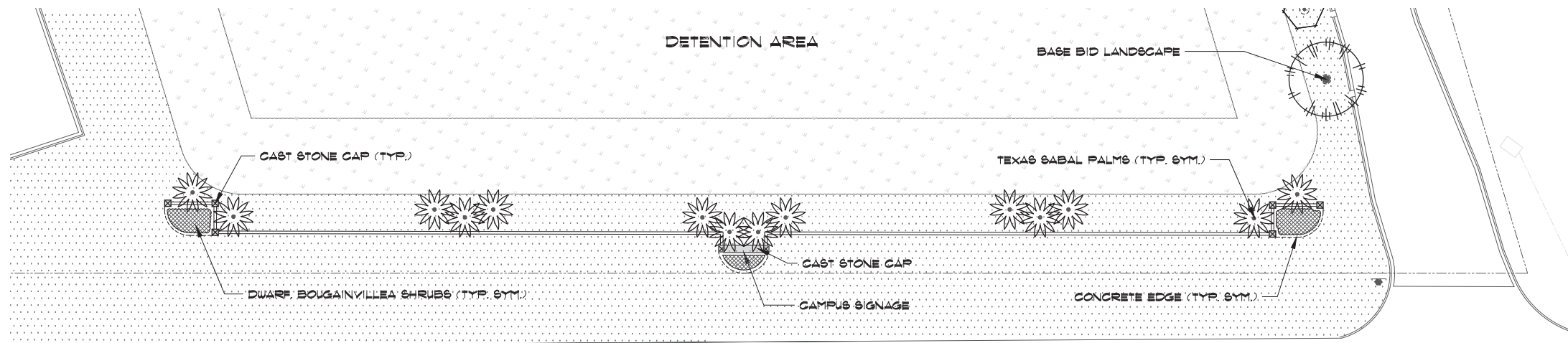
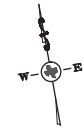
NO.	REVISION	DATE	BY

ENG. TECH. S.A.	PROJECT ENG. M.R.
T.BOOK: . PG.	1. RELEASE DATE: 11/21/2017
	2. RELEASE DATE:
	3. RELEASE DATE:
SCALE: AS SHOWN	



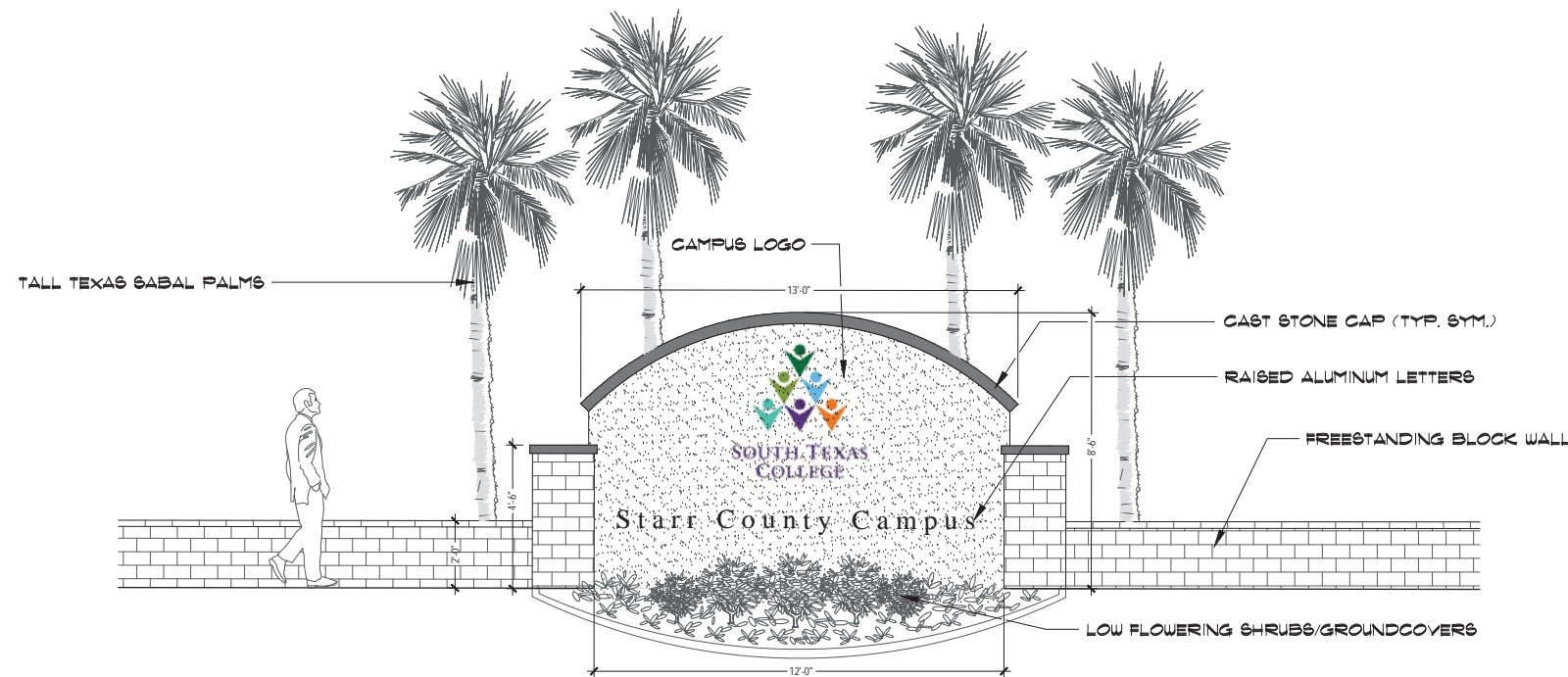
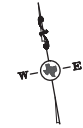
F. M. 3167

LANDSCAPE OPTION
SCALE: 1"=20'-0"



F. M. 3167

WALL/SIGN OPTION
SCALE: 1"=20'-0"



WALL/SIGN ELEVATION
SCALE: 1/16"=1'-0"



STC
STARR COUNTY CAMPUS
STARR COUNTY, TEXAS
PLAZA IMPROVEMENTS

DETENTION AREA LANDSCAPE AND
SIGNAGE OPTIONS



South Texas College - Starr County Campus

Date: 11-27-17

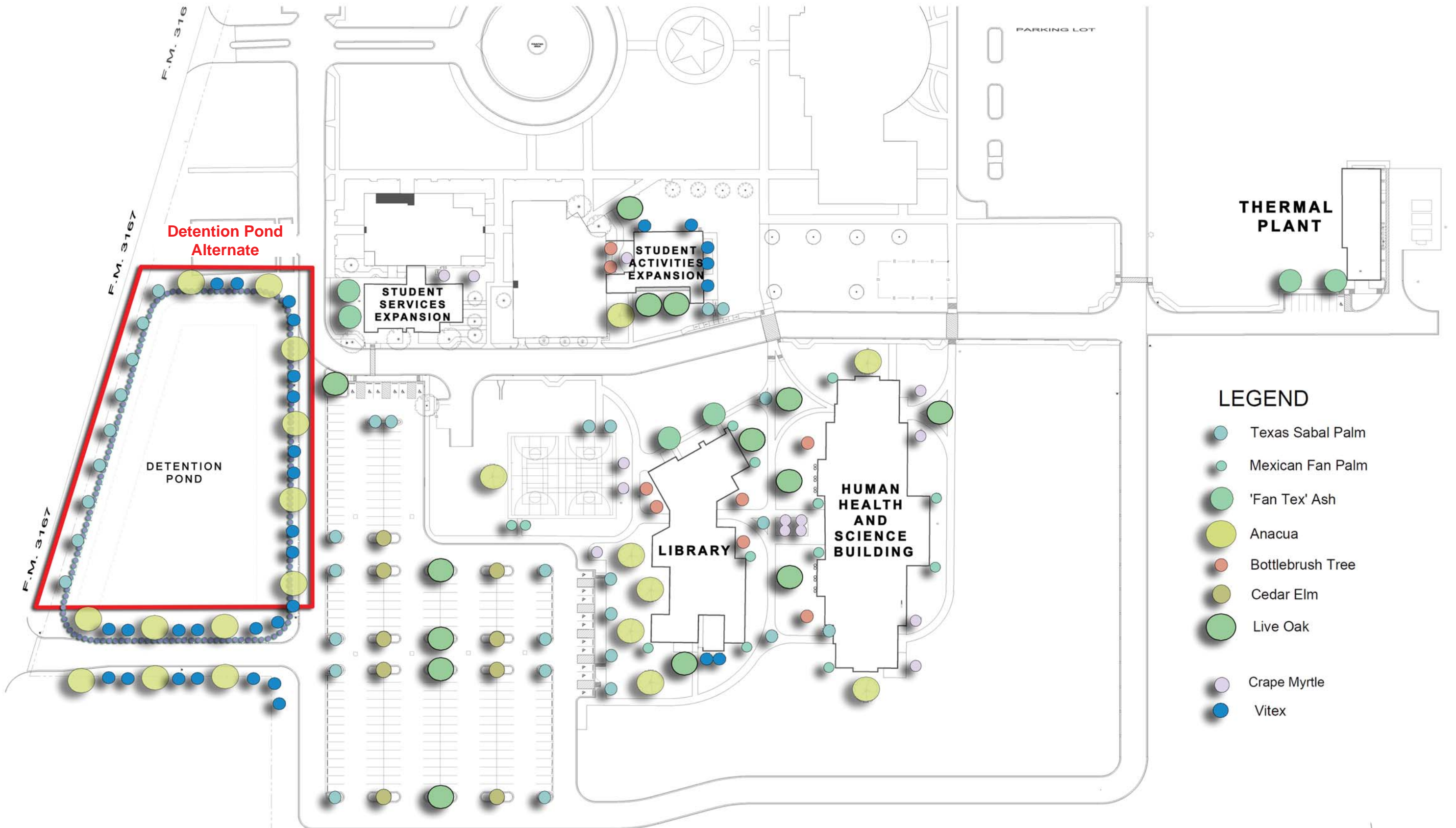
Detention Pond / Entrance Landscape Improvements

Option 1 - Landscape Only	SIZE/UNIT	QTY	UNIT COST	TOTAL
Fine Grading	LS			
Bed Preparation / Top Soil, Compost	LS			
Trees, Shrubs, Groundcovers	LS			
Additional Irrigation	LS			
Option 1 - Total				50,000

Option 2 - Low Wall, Signage Wall, Landscape	SIZE/UNIT	QTY	UNIT COST	SUBTOTAL
Grading , Prep for Wall	LS			
Bed Preparation / Top Soil, Compost	LS			
Trees, Shrubs, Groundcovers	EA			
Additional Irrigation	LS			
Low Wall (Anchor Segmental Wall w/ Stone Caps)	LS			
Signage Wall (CMU, Stucco, Stone Caps/Coping)	LS			
Signage Wall Graphics (Raised Lettering, Logo)	LS			
Electrical / Lighting	LS			
Option 2 - Total				85,000



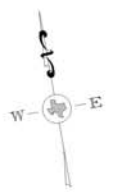
SOUTH TEXAS COLLEGE - STARR COUNTY CAMPUS



LEGEND

- Texas Sabal Palm
- Mexican Fan Palm
- 'Fan Tex' Ash
- Anacua
- Bottlebrush Tree
- Cedar Elm
- Live Oak
- Crape Myrtle
- Vitex

LANDSCAPE PLAN
SCALE: 1"=100'-0"



RIO IRRIGATION & LANDSCAPING

1849 Austin St.
Rio Grande City, Tx. 78582

Phone: (956) 437-5440
Fax: (956) 488-6315
silvanogarcia1849@gmail.com

STC STARR CO CAMPUS
PARKING LOT & SITE IMPROVEMENTS
RIO GRANDE CITY, TX
10/18/17

REVISED PROPOSAL

Original Bid (current contract)	
Irrigation	\$ 79,895.00
Landscape	\$ 88,090.00
Revised Bid (new plans)	
Irrigation	\$ 86,750.00
Landscape	\$ 115,845.00
Detention Pond Alternate (new plans)	
Irrigation	\$ 8,875.00
Landscape	\$ 13,930.00

STC Starr County Campus
Original Plant Schedule & Material Schedule
 (includes original base bid and alternates 1, 2, 3)
 Currently under contract as of May-June 2017

ORIGINAL BID - PLANT SCHEDULE

CODE	BOTANICAL NAME	COMMON NAME	TYPE	SIZE	SPACING	QTY
	TREES					
ASH	FRAXINUS B. 'FAN TEX'	'FAN TEX' ASH	B/B	3" CAL. - 10'H X 6'W	A.S.	4
ANAC	EHRETIA ANACUA	ANACUA	B/B	2-3" CAL. 12' HT X 6' W	A.S.	8
BOTT	CALLISTEMON RIGIDUS	BOTTLEBRUSH TREE	15 GAL	3" CAL. 12' HT X 6' W	A.S.	2
CEDR	ULMUS CRASSIFOLIA	CEDAR ELM (ROOTMAKER BAG)	18" RB*	2-3" CAL. 10' H X 6' W	A.S.	5
CEDR(R)	ULMUS CRASSIFOLIA	CEDAR ELM (RELOCATED)	B/B	12" CAL. 16' HT.	A.S.	1
LIVE	QUERCUS VIRGINIANA	LIVE OAK (CONTAINER GROWN)	24" RM*	4-5" CAL. 15'H X 6'W	A.S.	11
MESQ	PROSOPIS GLANDULOSA	HONEY MESQUITE	B/B	2-3" CAL. 10' HT X 6' W	A.S.	5
OLIV	CORDIA BOISSIERI	WILD OLIVE	B/B	2-3" CAL. 8' HT X 4' W	A.S.	2
VITX	VITEX AGNUS-CASTUS	CHASTE TREE	15 GAL.	MULTI-TRUNK - 6'-0" HT	A.S.	5
VITX(R)	VITEX AGNUS-CASTUS	CHASTE TREE (RELOCATED)	B/B	12" CAL. MULTI TRUNK	A.S.	6
	PALMS					
SABL	SABAL TEXANA	TEXAS SABAL PALM	B/B	6-8' TRUNK	A.S.	16
WASH	WASHINGTONIA ROBUSTA	MEXICAN FAN PALM	B/B	10-12' TRUNK	A.S.	13
	GROUND COVERS					
PURP	LANTANA MONTEVIDENSIS	PURPLE TRAILING LANTANA	1 GAL		18" O.C.	344
WEDL	WEDELIA TRILOBATA	WEDELIA	4" POTS		12" O.C.	1035
	GRASS					
SEED	CYNODON DACTYLON	COMMON BERMUDA BROADCAST SEED				70,000 SF.
HYDRO	CYNODON DACTYLON	COMMON BERMUDA HYDROMULCH				200,000 SF.
SOD	CYNODON DACTYLON	* 1 CERTIFIED '419' HYBRID BERMUDA SOD				1,600 S.Y.
SOD	CYNODON DACTYLON	* 1 CERTIFIED '419' HYBRID BERMUDA SOD (ALLOWANCE)				500 S.Y.

NOTE: ROOTMAKER BAG TREES SHALL BE SIMMONS OAK FARMS (956) 425-5859 OR APPROVED EQUAL.

ORIGINAL BID - MATERIAL SCHEDULE

DESCRIPTION	NOTES	QUANTITY
PREMIUM COMPOST	2" LAYER PREMIUM COMPOST (EARTHWISE ORGANICS MIX)	16 CY
SCREENED TOP SOIL	8" FOR ALL PLANTING BEDS	69 CY
MULCH (HARDWOOD)	2" MIN. FOR ALL PLANTING BEDS AND WATERING BASINS (TEXAS NATIVES HARDWOOD)	600 BAGS (2 CF)
HERBICIDE	ALL PLANTING BED AREAS AS SPECIFIED	2,890 SF
FERTILIZER	ALL PLANT MATERIAL PER DETAILS	2,890 SF
PLANTING TABLETS	PER DETAILS / AS SPECIFIED	-
PRE-EMERGENT	ALL PLANTING BED AREAS AS SPECIFIED	-
GUYING / STAKING	ALL TREES/PALMS PER DETAILS	-
TREE RINGS	(36" DIA.) 4x6" EXTRUDED CONCRETE EDGING PER PLANS/DETAILS	-
TREE TRIM/PRUNE	TREE TRIMMING / PRUNING BY ISA CERTIFIED ARBORIST	-
IRRIGATION SYSTEM	COMPLETE AUTOMATIC IRRIGATION SYSTEM BY LICENSED CONTR.	-

NOTE: CONTRACTORS MUST REVIEW TECHNICAL SPECIFICATIONS FOR ADDITIONAL PRODUCT INFORMATION AND PROJECT REQUIREMENTS.

STC Starr County Campus
Revised Plant Schedule & Material Schedule
(per Board comments 9-19-17 & Facilities Mtg 10-10-17)

BASE BID- PLANT SCHEDULE

CODE	BOTANICAL NAME	COMMON NAME	TYPE	SIZE	SPACING	QTY
	TREES					
ASH	FRAXINUS B. 'FAN TEX'	'FAN TEX' ASH	B/B	3" CAL. - 10'H X 6' W	A.S.	6
ANAC	EHRETIA ANACUA	ANACUA	B/B	2-3" CAL. 12' HT X 6' W	A.S.	14
BOTT	CALLISTEMON RIGIDUS	BOTTLEBRUSH TREE	15 GAL	3" CAL. 12' HT X 6' W	A.S.	8
CEDR	ULMUS CRASSIFOLIA	CEDAR ELM (ROOTMAKER BAG)	18" RB*	2-3" CAL. 10' H X 6' W	A.S.	9
LIVE	QUERCUS VIRGINIANA	LIVE OAK (CONTAINER GROWN)	24" RM*	4-5" CAL, 15'H X 6'W	A.S.	13
MYRT	LAGERSTROEMIA x 'NATCHEZ'	'NATCHEZ' GRAPE MYRTLE	15 GAL	8-10' HT. X 6' W 'MULTI'	A.S.	14
VITX	VITEX AGNUS-CASTUS	CHASTE TREE	15 GAL	MULTI-TRUNK - 6'-0" HT	A.S.	21
	PALMS					
SABL	SABAL TEXANA	TEXAS SABAL PALM	B/B	4-6' TRUNK	A.S.	21
WASH	WASHINGTONIA ROBUSTA	MEXICAN FAN PALM	B/B	10-12' TRUNK	A.S.	12
	GROUND COVERS/VINES					
BLUE	RUELLIA SGUARROSA	BLUE SHADE RUELLIA	1 GAL	12"HT-BUSHY	12" O.C.	450
CONF	TRACH. JASMINOIDES	CONFEDERATE JASMINE	1 GAL	36"HT-STAKED	18" O.C.	24
PURP	LANTANA MONTEVIDENSIS	PURPLE TRAILING LANTANA	1 GAL		18" O.C.	800
WEDL	WEDELIA TRILOBATA	WEDELIA	4" POTS		12" O.C.	1000
	GRASS					
SEED	CYNODON DACTYLON	COMMON BERMUDA BROADCAST SEED				70,000 SF.
HYDRO	CYNODON DACTYLON	COMMON BERMUDA HYDROMULCH				225,000 SF.
SOD	CYNODON DACTYLON	* 1 CERTIFIED '419' HYBRID BERMUDA SOD				2,000 S.Y.

NOTE: ROOTMAKER BAG TREES SHALL BE SIMMONS OAK FARMS (956) 425-5859 OR APPROVED EQUAL.

DETENTION ALTERNATE - PLANT SCHEDULE

CODE	BOTANICAL NAME	COMMON NAME	TYPE	SIZE	SPACING	QTY
	PALMS					
SABL	SABAL TEXANA	TEXAS SABAL PALM	B/B	4-6' TRUNK	A.S.	9
	TREES					
ANAC	EHRETIA ANACUA	ANACUA	B/B	2-3" CAL. 12' HT X 6' W	A.S.	6
VITX	VITEX AGNUS-CASTUS	CHASTE TREE	15 GAL	MULTI-TRUNK - 6'-0" HT	A.S.	10
	SHRUBS					
SAGE	LEUCOPHYLLUM FRUTESCENS	'GREEN CLOUD' CENIZO	3 GAL	24"HT-BUSHY	A.S.	250

BASE BID - MATERIAL SCHEDULE

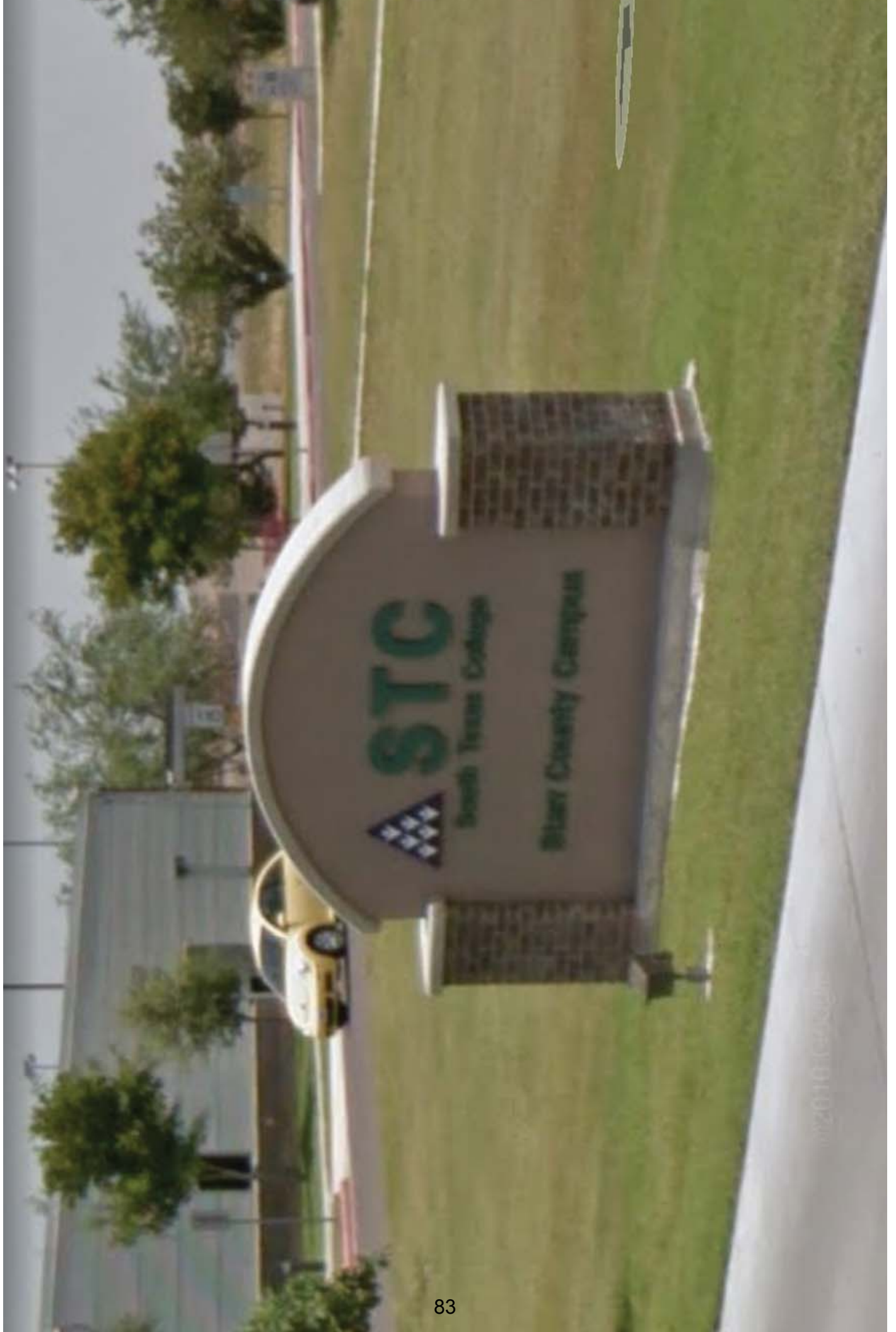
DESCRIPTION	NOTES	QUANTITY
PREMIUM COMPOST	2" LAYER PREMIUM COMPOST (EARTHWISE ORGANICS MIX)	16 CY
SCREENED TOP SOIL	8" FOR ALL PLANTING BEDS	75 CY
MULCH (HARDWOOD)	2" MIN. FOR ALL PLANTING BEDS AND WATERING BASINS (TEXAS NATIVES HARDWOOD)	270 BAGS (2 CF)
HERBICIDE	ALL PLANTING BED AREAS AS SPECIFIED	3,000 SF
FERTILIZER	ALL PLANT MATERIAL PER DETAILS	-
PLANTING TABLETS	PER DETAILS / AS SPECIFIED	-
PRE-EMERGENT	ALL PLANTING BED AREAS AS SPECIFIED	3,000 SF
GUYING / STAKING	ALL TREES/PALMS PER DETAILS	-
TREE RINGS	36" DIA. 5" BLACK ANODIZED ALUMINUM EDGE 'DREAMSCAPE' TREE RINGS	70
TREE TRIM/PRUNE	TREE TRIMMING / PRUNING BY ISA CERTIFIED ARBORIST	-
IRRIGATION SYSTEM	COMPLETE AUTOMATIC IRRIGATION SYSTEM BY LICENSED CONTR.	-

NOTE: CONTRACTORS MUST REVIEW TECHNICAL SPECIFICATIONS FOR ADDITIONAL PRODUCT INFORMATION AND PROJECT REQUIREMENTS.

DETENTION ALTERNATE - MATERIAL SCHEDULE

DESCRIPTION	NOTES	QUANTITY
PREMIUM COMPOST	2" LAYER PREMIUM COMPOST (EARTHWISE ORGANICS MIX)	3 CY
SCREENED TOP SOIL	8" FOR ALL PLANTING BEDS	12 CY
MULCH (HARDWOOD)	2" MIN. FOR ALL PLANTING BEDS AND WATERING BASINS (TEXAS NATIVES HARDWOOD)	50 BAGS (2 CF)
HERBICIDE	ALL PLANTING BED AREAS AS SPECIFIED	500 SF
FERTILIZER	ALL PLANT MATERIAL PER DETAILS	500 SF
PLANTING TABLETS	PER DETAILS / AS SPECIFIED	-
PRE-EMERGENT	ALL PLANTING BED AREAS AS SPECIFIED	-
GUYING / STAKING	ALL TREES/PALMS PER DETAILS	-

NOTE: CONTRACTORS MUST REVIEW TECHNICAL SPECIFICATIONS FOR ADDITIONAL PRODUCT INFORMATION AND PROJECT REQUIREMENTS.



Review and Recommend Action on Substantial Completion for the 2013 Bond Construction Pecan Campus North Academic Building

Approval of substantial completion for the following 2013 Bond Construction Pecan Campus South Academic Building project will be requested at the December 12, 2017 Board Meeting:

	Project	Completion Recommended	Date Received
1.	2013 Bond Construction Pecan Campus North Academic Building Architect: PBK Architects Contractor: D. Wilson Construction	Substantial Completion Recommended	November 9, 2017

Broaddus & Associates, PBK Architects, and college staff visited the site and developed a construction punch list. As a result of this site visit and observation of the completed work, the project was certified by the architect on November 9, 2017. A Certificate of Substantial Completion has been issued. Substantial Completion was accomplished within the time allowed in the Owner/Contractor agreement for this project.

Enclosed Documents

A copy of the Certificate of Substantial Completion is enclosed.

Recommended Action

It is recommended that the Facilities Committee recommend for Board approval at the December 12, 2017 Board meeting, substantial completion of the 2013 Bond Construction Pecan Campus South Academic Building project as presented.

Substantial Completion Acceptance

Project Name: STC Pecan Campus –North Academic Building

Project No.: STC #916-102: Building "P" Date of Issuance: November 14, 2017

Owner: South Texas College

Contractor: D. Wilson Construction Company

A/E Firm: PBK, Architects

Scope of Work Covered by This Acceptance:

STC Pecan Campus North Academic Building:

Entire Building: Interiors, Exteriors to 5' outside building, and Roof.

Exclusions: None

Effective Date & Time of Acceptance: November 09, 2017, 8:00 AM

This constitutes the Owner's acceptance for Beneficial Occupancy: Yes No

OCIP Worker's Compensation will terminate within sixty (60) calendar days: Yes No Not OCIP

In accordance with the Uniform General and Supplementary General Conditions (UGC) of the Contract, this is to confirm the results of the substantial completion inspection(s). The "punch list(s)" of items remaining to be completed or corrected as of the effective date of this acceptance, is formally issued by the Architect under separate cover. It is expressly understood that the failure to include any items on such list(s) does not alter the responsibility of the Contractor to complete all Work in accordance with the Contract Documents. In accordance with the UGC, the Date of Substantial Completion is that Date jointly certified by the Architect/Engineer, Owner and Contractor that the Work is sufficiently completed for the Owner to utilize it, or designated portion thereof, for the intended purpose.

As of the effective date noted above, the Contractor is relieved of the responsibilities for utilities, maintenance, security, custodial services, and insurance coverage, which may pertain specifically to the Work, covered by this acceptance. The Contractor remains responsible; however, to maintain full insurance coverage as required by the Contract for any areas of the project not yet accepted, and such coverage as may be necessary for its employees and subcontractors while engaged in completion of the punch list items as identified above.

The Owner and A/E will continue to inspect the entire project, including the work accepted herein, until final completion and acceptance of all elements of the work. This inspection will cover such defects as may have been overlooked as well as the items currently remaining on the punch list(s). During the guarantee and warranty period, the Owner will directly notify the Contractor of other defects that may appear.

The **Contractor** shall complete/correct the items identified on the punch list(s) within 30 Calendar days from the Effective Date of this Acceptance.

Bill Wilson, President _____

[Signature] _____ 11/16/17

Signature _____ *Date*

D. Wilson Construction, Co.

The **Architect/Engineer** agrees that the Work noted in this Acceptance is sufficiently complete to be used as intended.

Scott Adams, AIA., Principal _____

[Signature] _____ 11/15/2017

Signature _____ *Date*

PBK, Architects

With the exception of those items noted on the attached "punch list(s)", the **Owner** accepts the Work designated herein as Substantially Complete as of the Effective Date of this Acceptance.

Dr. Shirley A. Reed, President _____

_____ *Signature* _____ *Date*

South Texas College

Review and Recommend Action on Substantial Completion for the 2013 Bond Construction Pecan Campus Student Activities and Cafeteria Building

Approval of substantial completion for the following 2013 Bond Construction Pecan Campus Student Activities and Cafeteria Building project will be requested at the December 12, 2017 Board Meeting:

	Project	Completion Recommended	Date Received
1.	2013 Bond Construction Pecan Campus Student Activities and Cafeteria Building Architect: The Warren Group Architects, Inc. Contractor: D. Wilson Construction	Substantial Completion Recommended	November 17, 2017

Broaddus & Associates, The Warren Group Architects, Inc., and college staff visited the site and developed a construction punch list. As a result of this site visit and observation of the completed work, the project was certified by the architect on November 17, 2017. A Certificate of Substantial Completion has been issued. Substantial Completion was accomplished within the time allowed in the Owner/Contractor agreement for this project.

Enclosed Documents

A copy of the Certificate of Substantial Completion is enclosed.

Recommended Action

It is recommended that the Facilities Committee recommend for Board approval at the December 12, 2017 Board meeting, substantial completion of the 2013 Bond Construction Pecan Campus Student Activities and Cafeteria Building project as presented.

Substantial Completion Acceptance

Project Name: **STC Pecan Campus – Student Activities and Cafeteria (Student Union)**

Project No.: STC #916-138: Building "U" Date of Issuance: November 17, 2017

Owner: South Texas College

Contractor: D. Wilson Construction Company

A/E Firm: The Warren Group, Architects, Inc.

Scope of Work Covered by This Acceptance:

STC Pecan Campus Student Activities & Cafeteria Building (Student Union)

Building Interiors, Mechanical and Electrical systems: Building Exteriors to 5' outside building, and Roof.

Exclusions: None

Effective Date & Time of Acceptance: November 17, 2017, 8:00 AM

This constitutes the Owner's acceptance for Beneficial Occupancy: Yes No

OCIP Worker's Compensation will terminate within sixty (60) calendar days: Yes No Not OCIP

In accordance with the Uniform General and Supplementary General Conditions (UGC) of the Contract, this is to confirm the results of the substantial completion inspection(s). The "punch list(s)" of items remaining to be completed or corrected as of the effective date of this acceptance, is formally issued by the Architect under separate cover. It is expressly understood that the failure to include any items on such list(s) does not alter the responsibility of the Contractor to complete all Work in accordance with the Contract Documents. In accordance with the UGC, the Date of Substantial Completion is that Date jointly certified by the Architect/Engineer, Owner and Contractor that the Work is sufficiently completed for the Owner to utilize it, or designated portion thereof, for the intended purpose.

As of the effective date noted above, the Contractor is relieved of the responsibilities for utilities, maintenance, security, custodial services, and insurance coverage, which may pertain specifically to the Work, covered by this acceptance. The Contractor remains responsible; however, to maintain full insurance coverage as required by the Contract for any areas of the project not yet accepted, and such coverage as may be necessary for its employees and subcontractors while engaged in completion of the punch list items as identified above.

The Owner and A/E will continue to inspect the entire project, including the work accepted herein, until final completion and acceptance of all elements of the work. This inspection will cover such defects as may have been overlooked as well as the items currently remaining on the punch list(s). During the guarantee and warranty period, the Owner will directly notify the Contractor of other defects that may appear.

The **Contractor** shall complete/correct the items identified on the punch list(s) within 30 Calendar days from the Effective Date of this Acceptance.

Bill Wilson, President

D. Wilson Construction, Co.

Signature

Date

The **Architect/Engineer** agrees that the Work noted in this Acceptance is sufficiently complete to be used as intended.

Laura N. Warren , AIA., Principal

The Warren Group, Architects

Signature

Date

With the exception of those items noted on the attached "punch list(s)", the **Owner** accepts the Work designated herein as Substantially Complete as of the Effective Date of this Acceptance.

Dr. Shirley A. Reed, President

South Texas College

Signature

Date

Review and Recommend Action on Substantial Completion for the 2013 Bond Construction Mid Valley Campus Student Services Building Expansion

Approval of substantial completion for the following 2013 Bond Construction Mid Valley Campus Student Services Building Expansion project will be requested at the December 12, 2017 Board Meeting:

	Project	Completion Recommended	Date Received
1.	2013 Bond Construction Mid Valley Campus Student Services Building Expansion Architect: ROFA Architects, Inc. Contractor: Skanska USA Building, Inc.	Substantial Completion Recommended	November 13, 2017

Broaddus & Associates, ROFA Architects, Inc., and college staff visited the site and developed a construction punch list. As a result of this site visit and observation of the completed work, the project was certified by the architect on November 13, 2017. A Certificate of Substantial Completion has been issued. Substantial Completion was accomplished within the time allowed in the Owner/Contractor agreement for this project.

Enclosed Documents

A copy of the Certificate of Substantial Completion is enclosed.

Recommended Action

It is recommended that the Facilities Committee recommend for Board approval at the December 12, 2017 Board meeting, substantial completion of the 2013 Bond Construction Mid Valley Campus Student Services Building Expansion project as presented.



AIA[®] Document G704[™] – 2017

Certificate of Substantial Completion

PROJECT: <i>(name and address)</i> STC Mid Valley Student Services Building Expansion	CONTRACT INFORMATION: Contract For: General Construction Date:	CERTIFICATE INFORMATION: Certificate Number: 001 Date: 11/13/2017
OWNER: <i>(name and address)</i> South Texas College P.O. Box 9701 McAllen, Texas 78502	ARCHITECT: <i>(name and address)</i> Rike Ogden Figueroa Alex Architects Inc. 1007 Walnut Avenue McAllen, Texas 78501	CONTRACTOR: <i>(name and address)</i> SKANSKA USA

The Work identified below has been reviewed and found, to the Architect's best knowledge, information, and belief, to be substantially complete. Substantial Completion is the stage in the progress of the Work when the Work or designated portion is sufficiently complete in accordance with the Contract Documents so that the Owner can occupy or utilize the Work for its intended use. The date of Substantial Completion of the Project or portion designated below is the date established by this Certificate.

(Identify the Work, or portion thereof, that is substantially complete.)

Building Portions in their entirety.

Rike Ogden Figueroa
Alex Architects Inc.



Mr. Luis A. Figueroa,
AIA, Principal

November 13, 2017

ARCHITECT *(Firm Name)*

SIGNATURE

PRINTED NAME AND TITLE

DATE OF SUBSTANTIAL COMPLETION

WARRANTIES

The date of Substantial Completion of the Project or portion designated above is also the date of commencement of applicable warranties required by the Contract Documents, except as stated below:

(Identify warranties that do not commence on the date of Substantial Completion, if any, and indicate their date of commencement.)

Headwater's to provide written 10-Year warranty on all materials used on this project, starting from date of substantial completion.

WORK TO BE COMPLETED OR CORRECTED

A list of items to be completed or corrected is attached hereto, or transmitted as agreed upon by the parties, and identified as follows:

(Identify the list of Work to be completed or corrected.)

Separate of items listed in Punch List, the replacement of contaminated cmu veneer, cmu load bearing walls at canopy area, and screen wall at service yard area.

Punch list items issued by the College, AVIT Consultant, and T&B are pending.

The failure to include any items on such list does not alter the responsibility of the Contractor to complete all Work in accordance with the Contract Documents. Unless otherwise agreed to in writing, the date of commencement of warranties for items on the attached list will be the date of issuance of the final Certificate of Payment or the date of final payment, whichever occurs first. The Contractor will complete or correct the Work on the list of items attached hereto within Dec. 13, 2017 (30) days from the above date of Substantial Completion.

Cost estimate of Work to be completed or corrected: \$50,000.00

The responsibilities of the Owner and Contractor for security, maintenance, heat, utilities, damage to the Work, insurance, and other items identified below shall be as follows:

(Note: Owner's and Contractor's legal and insurance counsel should review insurance requirements and coverage.)

Owner resumes all utilities; however, needs to add gas service to Kitchen Area with Texas Gas.

The Owner and Contractor hereby accept the responsibilities assigned to them in this Certificate of Substantial Completion:

Skanska USA CONTRACTOR (<i>Firm Name</i>)	_____	_____	_____
	SIGNATURE	PRINTED NAME AND TITLE	DATE
South Texas College OWNER (<i>Firm Name</i>)	_____	_____	_____
	SIGNATURE	PRINTED NAME AND TITLE	DATE

Review and Recommend Action on Final Completion for the 2013 Bond Construction Technology Campus Southwest Building Expansion

Approval of final completion for the following 2013 Bond Construction Technology Campus Southwest Building Expansion project will be requested at the December 12, 2017 Board Meeting:

	Project	Completion Recommended	Date Received
1.	2013 Bond Construction Technology Campus Southwest Building Expansion Architect: EGV Architects Contractor: E-Con Group, LLC	Final Completion Recommended	November 29, 2017

Broaddus & Associates, EGV Architects, and college staff visited the site on November 29, 2017 and verified all items on the punchlist were completed. A Final Completion Letter has been issued. Final Completion was accomplished within the time allowed in the Owner/Contractor agreement for this project.

Enclosed Documents

A copy of the Final Completion Letter is enclosed.

Recommended Action

It is recommended that the Facilities Committee recommend for Board approval at the December 12, 2017 Board meeting, final completion of the 2013 Bond Construction Technology Campus Southwest Building Expansion project as presented.



November 29, 2017

South Texas College
Mr. Rick De La Garza, Director
Facilities Planning and Construction
P. O. Box 9701
McAllen, TX 78501

Re: South Texas College Technology Campus Expansion

Dear Mr. De La Garza,

To the best of our knowledge, all work has been performed as per manufacturer's specifications. On behalf of the design team, only non-asbestos materials were specified, and to the best of our knowledge and ability, the contractor, E-Con Group, LLC, installed only non-asbestos materials.

We recommend release of final payment to E-Con Group, LLC for the above referenced project. E-Con Group, LLC has completed the punch list items as per attached certified letter and submitted their closing documents.

If you have any questions please call at (956) 843-2987.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Eduardo G. Vela', is written over a blue horizontal line.

Eduardo G. Vela, Architect

XC: E-Con Group, LLC

ECON

ENRIQUEZ CONSTRUCTION

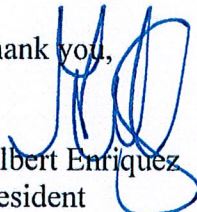
November 14, 2017

South Texas College
C/O Rick de la Garza
3700 W. Military Hwy
McAllen, TX 78503

This letter serves as verification that the items on the following Punch Lists have been completed.

- Architectural Punch List (EGV Architects)
- MEP Punch List (HALFF)
- AVIT Punch List (WJHW)
- Owner Punch List (STC)
- Civil Punch List (Hinojosa Engineering, Inc.)
- General Contractor Punch List (ECON)

Thank you,

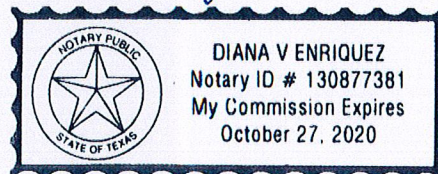

Gilbert Enriquez
President

State of Texas
County of Hidalgo

Signed, subscribed and sworn before me this 14th day of November 2017

Notary Public: 

My Commission expires: 10-27-20



3025 S. Sugar Rd.
Edinburg, Texas 78539
Phone: 956-259-8005
Fax: 956-259-8009

Update on Status of the 2013 Bond Construction Program and Status of Project and Program Accountability

Broaddus & Associates has provided the following accountability reports and the enclosed documents on the current status of the 2013 Bond Construction program:

- Executive Summary;
- Program Budget Summary was not provided;
- Update on the status of the 2013 Bond Construction Program;
- Chart of Project Progress;
- Project Scorecards

In addition, college staff has prepared the following reports reflecting additional potential variances considering pending Board action:

- 2013 Bond Construction Program Tracking Contingency Log
- 2013 Bond Construction Program Non-Bond Proceeds – Transfer to Plant Fund Budget

Funding for any shortfall net of buyout savings and use of design and construction contingency will be covered by non-bond funds.

No action is requested.

Executive Summary

STC Meeting on Dec. 5, 2017			
Construction Project Description	Total Project Cost Summary		
	Ytd. Total Project Costs	Bond Total Cost	Variance [Ytd. Total Project Costs to Bond Total Cost]
Pecan Campus			
North Academic Building	\$ 13,131,827	\$ 14,843,110	\$ 1,711,283
South Academic Building	\$ 8,503,203	\$ 9,454,426	\$ 951,223
STEM	\$ 12,639,042	\$ 13,103,319	\$ 464,277
Student Activities / Cafeteria "Student Union"	\$ 8,608,748	\$ 8,828,254	\$ 219,506
Thermal Plant Expansion	\$ 5,319,421	\$ 5,542,049	\$ 222,628
Parking & Site Improvements	\$ 2,910,140	\$ 2,490,261	\$ (419,879)
Subtotal	\$ 51,112,380	\$ 54,261,419	\$ 3,149,039
Nursing & Allied Health Campus			
Expansion for Nursing & Allied Health	\$ 21,130,394	\$ 21,773,439	\$ 643,045
Thermal Plant Expansion - Non Bond	\$ 668,851	\$ 601,877	\$ (66,974)
Parking & Site Improvements	\$ 2,401,152	\$ 1,717,717	\$ (683,435)
Subtotal	\$ 24,200,397	\$ 24,093,033	\$ (107,364)
Technology Campus			
Expansion for Technical & Workforce	\$ 11,427,061	\$ 14,864,990	\$ 3,437,929
Parking & Site Improvements	\$ 1,688,828	\$ 905,324	\$ (783,504)
Subtotal	\$ 13,115,889	\$ 15,770,314	\$ 2,654,425
Mid Valley Campus			
Health Professional & Science Bldg.	\$ 17,703,951	\$ 17,277,682	\$ (426,269)
Expansion for Technical & Workforce	\$ 2,271,832	\$ 2,257,363	\$ (14,469)
Library Expansion	\$ 3,569,540	\$ 2,288,968	\$ (1,280,572)
Student Services Bldg. Expansion	\$ 5,446,402	\$ 4,114,228	\$ (1,332,174)
Thermal Plant Expansion	\$ 4,978,795	\$ 5,042,398	\$ 63,603
Parking & Site Improvements	\$ 2,764,321	\$ 2,796,035	\$ 31,714
Subtotal	\$ 36,734,841	\$ 33,776,674	\$ (2,958,167)
Starr County Campus			
Health Professions	\$ 11,623,587	\$ 11,267,182	\$ (356,405)
Workforce	\$ 2,027,757	\$ 2,051,983	\$ 24,226
Library Building	\$ 4,855,931	\$ 3,732,378	\$ (1,123,553)
Student Services	\$ 1,588,403	\$ 1,162,522	\$ (425,881)
Student Activities	\$ 1,687,094	\$ 1,166,402	\$ (520,692)
Thermal Plant Expansion	\$ 4,807,584	\$ 4,938,772	\$ 131,188
Parking & Site Improvements	\$ 3,889,399	\$ 1,397,789	\$ (2,491,610)
Subtotal	\$ 30,479,755	\$ 25,717,028	\$ (4,762,727)
Regional Center for Public Safety Excellence			
Building	\$ 4,311,843	\$ 3,655,134	\$ (656,709)
Parking & Site Improvements	\$ 1,948,051	\$ 319,337	\$ (1,628,714)
Subtotal	\$ 6,259,894	\$ 3,974,471	\$ (2,285,423)
STC La Joya Higher Education			
STEM labs & Welding Lab	\$ 1,650,280	\$ 1,436,000	\$ (214,280)
Subtotal	\$ 1,650,280	\$ 1,436,000	\$ (214,280)

Total \$ 163,553,437 \$ 159,028,939 \$ (4,524,498)

SOUTH TEXAS COLLEGE

2013 BOND CONSTRUCTION PROGRAM UPCOMING TIMELINE

Facilities Committee Meeting

December 05, 2017

**BROADDUS
& ASSOCIATES**



BOARD APPROVAL ITEMS

South Texas College
2013 Bond Construction Program
Upcoming Timeline – 12/05/17

September '17 October '17 November '17 December '17 January '18

1	Update (No Action)	Update (No Action)	Update (No Action)	Update (No Action)	Update (No Action)
2	Accountability Status	Accountability Status	Accountability Status	Accountability Status	Accountability Status
3	Buyout Deductive Change Orders	Buyout Deductive Change Orders	Buyout Deductive Change Orders	Buyout Deductive Change Orders	Buyout Deductive Change Orders
4	Furniture Procurement	Furniture Procurement			
5		Professional Fee Adjustment			
6		Landscape Plan Approvals			
Board Approval					

OPERATIONAL ITEMS

**South Texas College
2013 Bond Construction Program
Upcoming Timeline**

September '17 October '17 November '17 December '17 January '18

		September '17	October '17	November '17	December '17	January '18
Operational	1	NTP's	NTP's	NTP's	NTP's	NTP's
	2	Ongoing Construction Activity	Ongoing Construction Activity	Ongoing Construction Activity	Ongoing Construction Activity	Ongoing Construction Activity
	3	Buyout Savings Requests	Buyout Savings Requests	Buyout Savings Requests	Buyout Savings Requests	Buyout Savings Requests
	4	Issue Resolution	Issue Resolution	Issue Resolution	Issue Resolution	Issue Resolution
	5	Schedule Compression	Schedule Compression	Substantial Completion	Substantial Completion	Substantial Completion
	6		FF&E Install	FF&E Install	FF&E Install	FF&E Install
	7					
	8					
	9					
	10					

INFORMATION & PRESENTATION ITEMS

South Texas College
2013 Bond Construction Program
Upcoming Timeline

September '17 October '17 November '17 December '17 January '18

	September '17	October '17	November '17	December '17	January '18
1	NTP's	NTP's	NTP's	NTP's	NTP's
2	Ongoing Construction Activity	Ongoing Construction Activity	Ongoing Construction Activity	Ongoing Construction Activity	Ongoing Construction Activity
3	Buyout Savings Requests	Buyout Savings Requests	Buyout Savings Requests	Buyout Savings Requests	Buyout Savings Requests
4	Issue Resolution	Issue Resolution	Issue Resolution	Issue Resolution	Issue Resolution
5					
6					
7					
8					
9					
10					

2013 BOND CONSTRUCTION PROGRAM PROGRESS REPORT - December 14, 2017

Project Number	PROJECT DESCRIPTION	Project Development			Design Phase				Price Proposals		Construction Phase					Architect/Engineer	Contractor				
		Project Development	Board approval of A/E	Contract Negotiations	Concept Development	Schematic Approval	Design Development	30%	60%	95%	100%	B&A Review	Board Approval	30%	50%			75%	95% Substantial Comp	Occupancy	100%
Pecan Campus																					
	North Academic Building																			PBK Architects	D. Wilson Construction
	South Academic Building																			BSA Architects	D. Wilson Construction
	STEM Building																			BSA Architects	D. Wilson Construction
	Student Activities Building and Cafeteria																			Warren Group Architects	D. Wilson Construction
	Thermal Plant Expansion																			Half Associates	D. Wilson Construction
	Parking and Site Improvements																			PCE	D. Wilson Construction
Mid Valley Campus																					
	Health Professions and Science Building																			ROFA Architects	Skanska USA
	Library Expansion																			Mata + Garcia Architects	Skanska USA
	Student Services Building Expansion																			ROFA Architects	Skanska USA
	Thermal Plant																			DBR Engineering	Skanska USA
	Parking and Site Improvements																			Half Associates	Skanska USA
Technology Campus																					
	Southwest Building Renovation																			EGV Architects	ECON Construction
	Parking and Site Improvements																			Hinojosa Engineering	ECON Construction
Nursing and Allied Health Campus																					
	Campus Expansion																			ERO Architects	D. Wilson Construction
	Parking and Site Improvements																			R. Gutierrez Engineers	D. Wilson Construction
Starr County Campus																					
	Health Professions and Science Building																			Mata + Garcia Architects	D. Wilson Construction
	Library																			Mata + Garcia Architects	D. Wilson Construction
	Student Services Building Expansion																			Mata + Garcia Architects	D. Wilson Construction
	Student Activities Building Expansion																			Mata + Garcia Architects	D. Wilson Construction
	Thermal Plant																			Sigma HN Engineers	D. Wilson Construction
	Parking and Site Improvements																			Melden & Hunt Engineering	D. Wilson Construction
Regional Center for Public Safety Excellence - Pharr																					
	Training Facility																			PBK Architects	Noble General Contract.
	Parking and Site Improvements																			Dannenbaum Engineering	Noble General Contract.
STC La Joya Teaching Site (Jimmy Carter ECHS)																					
	Training Labs Improvements																			EGV Architects	Five Star

STC 2013 Bond Program - Pecan Campus North Academic Building

Scorecard #33
 Status: **Submitted**
 11/30/2017



Scope

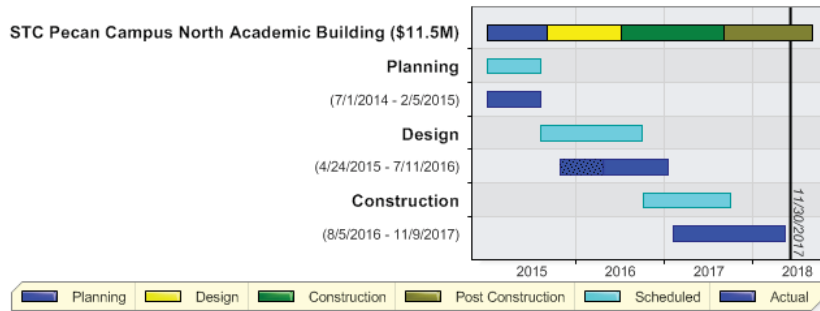
South Texas College (STC) - 2013 Bond Program - Due to the steady increase in the growth in the Rio-Grande Valley, and STC's Board of Trustee's mission to provide a place of Higher Education for those living in the RGV, the voters approve a 159 million dollar bond referendum in 2013. The Bond Program includes New Construction, Renovation, Utility Plants and Infrastructure to support both new and existing facilities at the 5 major STC campus in Hidalgo and Starr Counties.

PECAN CAMPUS - North Academic Bldg. - A state of the Art multipurpose 3 story, 64,294 SF structural steel building with a combination of glass curtain wall and brick exterior, and is a multi disciplinary teaching facility including Computer Sciences, Communication Arts, K - 12 Instruction, thru Psychology. The building includes 29 Classrooms, with faculty offices and common areas for Student interaction.

Budget

	Current Budget
--	-----------------------

Schedule



Activity

30 Day Look Ahead

- Substantial Completion achieved Nov 9, 2017.
- Punchlist work in progress
- Closeout documents submitted and in review
- Reconciliation of accounts in progress
- Owner FF&E started Nov 22

Key Consultants/Contractors

- Architect: PBK Architects
- MEP: DBR Engineering
- Structural: Chanin Engineering
- Civil: Perez Consulting Engineers
- AV/IT: WJHW Consultants
- D. Wilson Construction Co.

Key Owner Issues or Concerns

Recent Photo



STC 2013 Bond Program - Pecan Campus South Academic Building

Scorecard #33

Status: **Submitted**

11/30/2017



Scope

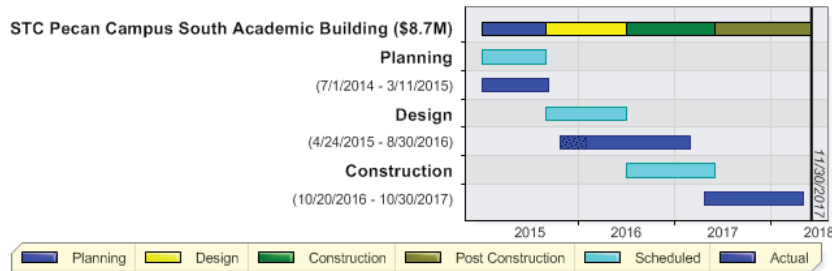
South Texas College (STC) - 2013 Bond Program - Due to the steady increase in the growth in the Rio-Grande Valley, and STC's Board of Trustee's mission to provide a place of Higher Education for those living in the RGV, the voters approve a 159 million dollar bond referendum in 2013. The Bond Program includes New Construction, Renovation, Utility Plants and Infrastructure to support both new and existing facilities at the 5 major STC campus in Hidalgo and Starr Counties

PECAN CAMPUS - South Academic Bldg. - A state of the Art multipurpose 2 story, 41,500 sf structural steel building with a combination of glass curtain wall and brick exterior, and is a general purpose, multi-disciplinary teaching facility for varied curriculums. The building includes nineteen Classrooms and specialty learning spaces administrative and faculty offices and common areas for Student interaction.

Budget

	Current Budget
Professional Services - Pecan Campus South Academic Building	\$704,794.00
Construction	\$6,668,628.00
Owner Procured	\$1,260,705.00
Miscellaneous Expenses	\$110,638.00
Additional Costs	\$0.00

Schedule



Activity

30 Day Look Ahead

- Substantial Completion achieved Oct 30 2017
- Punchlist work in progress
- Closeout documents submitted and in review
- Reconciliation of accounts in progress
- Owner FF&E started Nov 28, 2017

Key Consultants/Contractors

- Architect: BSG Architects
- MEP: Half Associates
- Structural: Lopez Engineering
- Civil: PCE
- AV/IT WJHW Consultants

Key Owner Issues or Concerns

- Completion of motorized roller shades
-

Recent Photo



STC 2013 Bond Program - Pecan Campus STEM Building

Scorecard #31
 Status: **Submitted**
 11/30/2017



Scope

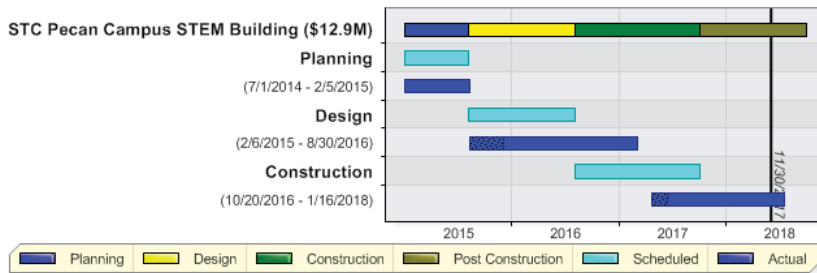
South Texas College (STC) - 2013 Bond Program - Due to the steady increase in the growth in the Rio-Grande Valley, and STC's Board of Trustee's mission to provide a place of Higher Education for those living in the RGV, the voters approve a 159 million dollar bond referendum in 2013. The Bond Program includes New Construction, Renovation, Utility Plants and Infrastructure to support both new and existing facilities at the 5 major STC campus in Hidalgo and Starr Counties

PECAN CAMPUS - STEM Building - A state of the Art multipurpose 2 story, 50,600 sf structural steel building with a combination of glass curtain wall and brick exterior, and is a teaching facility for Science, Technology, Engineering, and Math. The building includes nine instructional Classrooms, nine Laboratories, administrative and faculty, offices and common areas for Student interaction.

Budget

	Current Budget
Professional Services - Pecan Campus STEM Building	\$970,149.00
Construction	\$10,430,550.00
Owner Procured	\$1,329,518.00
Miscellaneous Expenses	\$145,548.00
Additional Costs	\$0.00

Schedule



Activity

30 Day Look Ahead

- Exterior walls: Glazing and metal panels near complete
- MEP in final trim out, T&B in progress
- Roof: complete
- Interiors: painting, ceilings, casework near complete
- Pre-Final inspections first week Dec

Key Consultants/Contractors

- Architect: Boultinghouse Simpson Gates
- MEP: Half Associates
- Structural: Lopez Engineering Group
- Civil: Perez Consulting Engineers
- AV/IT: WJHW Consultants
- D Wilson Construction

Key Owner Issues or Concerns

- Commitment by DWilson, BSG and B&A to achieve Subl Comp mid Dec 2017 is Imminent
- Current CPM sched indicates SC by Dec 11
- User staff complaints their desires not met result in \$100 K of late change order activity

Recent Photo



STC 2013 Bond Program Pecan Campus Cafeteria & Activities Building

Scorecard #32
 Status: **Submitted**
 11/30/2017



Scope

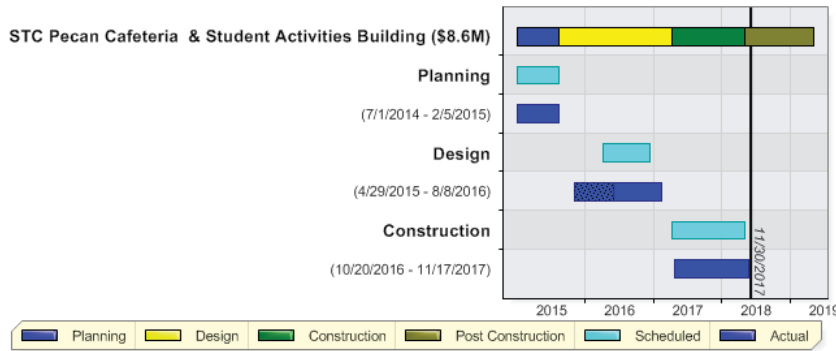
South Texas College (STC) - 2013 Bond Program - Due to the steady increase in the growth in the Rio-Grande Valley, and STC's Board of Trustee's mission to provide a place of Higher Education for those living in the RGV, the voters approve a 159 million dollar bond referendum in 2013. The Bond Program includes New Construction, Renovation, Utility Plants and Infrastructure to support both new and existing facilities at the 5 major STC campus in Hidalgo and Starr Counties.

PECAN CAMPUS - Student Activities & Cafeteria - A State of the Art multi-purpose 2 story, 31,000 sf structural steel building with a combination of glass curtain wall and brick exterior, and is a multi-use student programs and activities center with cafeteria, dining and internet café. The building includes two large, dividable multi-purpose rooms, support spaces and conference rooms, offices and common areas for Student interaction.

Budget

	Current Budget
Professional Services - Pecan Campus Student Services and Activities Bldg	\$683,110.00
Construction	\$6,897,227.00
Owner Procured	\$884,017.00
Miscellaneous Expenses	\$94,548.00
Additional Costs	\$0.00

Schedule



Activity

30 Day Look Ahead

- Substantial Completion achieved Nov 17, 2017
- Punchlist work in progress
- Closeout documents submitted and in review
- Reconciliation of accounts in progress
- Owner FF&E to start Nov 27

Key Consultants/Contractors

- Architect: TWG
- MEP: Half Associates
- Structural: Chanin Engineering
- Civil: Perez Consulting Engineers
- Kitchen: Cospier & Assoc.

Key Owner Issues or Concerns

- Final TCO on hood suppression pending set up of temporary fryer and griddle pan

Recent Photo



STC 2013 Bond Program Pecan Campus Parking & Site Improvements

Scorecard #26
 Status: **Submitted**
 11/30/2017



Scope

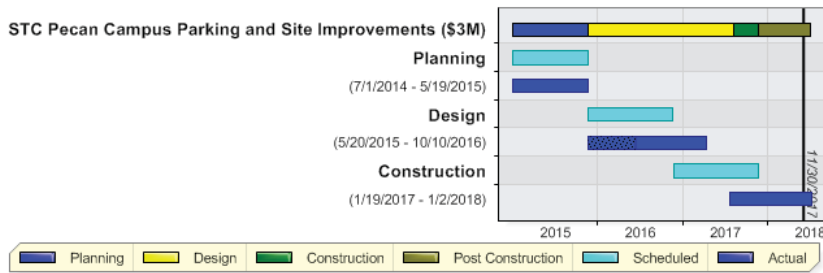
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PECAN CAMPUS - Parking & Site - In concert with the construction of five major new facilities at north and west quadrants of the STC Pecan Campus, the Parking & Site Improvements provides a new environmentally sensitive parking area for ~ 300 spaces. Extensive landscaping, lawns, tree lined walkways and outdoor gathering areas are provided between and around the new buildings, promoting the 'urban garden' atmosphere for students, visitors, staff and faculty, and creating a unique pathway drawing the expanding Pecan Campus into a community of higher education.

Budget

	Current Budget
Professional Services - Pecan Campus Parking & Site Improvements	\$276,623.00
Construction	\$2,621,974.00
Owner Procured	\$24,374.00
Miscellaneous Expenses	\$30,366.00
Additional Costs	\$0.00

Schedule



Activity

30 Day Look Ahead

- Parking lot: curb n gutter complete, final asphaltic wear surface layer first week Nov
- Lighting: pole lights and site lighting complete
- Storm drainage and bio-swales complete:
- Water and fire service lines complete
- Gas service installed
- Electric service xfms and meters energized
- Final grading and landscape/irrigation near complete: Hydro mulch imminent

Key Consultants/Contractors

- Perez Consulting Engineers (PCE)
- Landscape Designer: SSP Landscape Design

Key Owner Issues or Concerns

- Parking areas complete to coincide with SC or CoMcA's requirements for issuance of Cert of Occupancy

Recent Photo





Scope

South Texas College (STC) - 2013 Bond Program - Due to the steady increase in the growth in the Rio-Grande Valley, and STC's Board of Trustee's mission to provide a place of Higher Education for those living in the RGV, the voters approve a 159 million dollar bond referendum in 2013. The Bond Program includes New Construction, Renovation, Utility Plants and Infrastructure to support both new and existing facilities at the 5 major STC campus in Hidalgo and Starr Counties.

NURSING ALLIED HEALTH CENTER - Expansion Bldg.

4 story, 97000 sq ft bldg consisting of:

L1-Vestibule, Learning commons, quiet and high tech study rooms, Kitchen and dining area and exterior seating.

L2-Medium and small classrooms, testing areas and faculty offices.

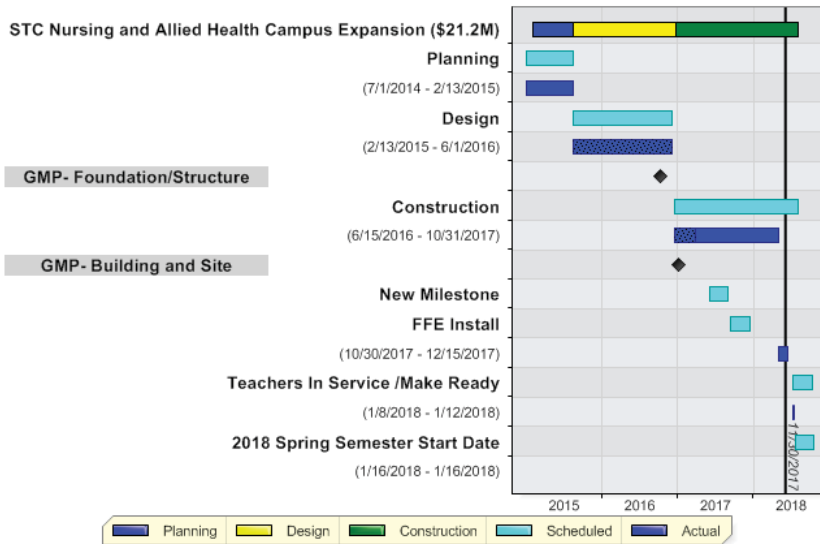
L3-Respiratory and ultrasonic training, Radiology labs, small and medium classrooms and faculty offices.

L4-Medical surgical simulation labs, emergency room simulation, pediatrics, triage and simulation labs. Nursing advanced training, O.B. simulation labs and phlebotomy labs. De-briefing rooms.

Budget

	Current Budget
Professional Services - Nursing & Allied Health Building	\$1,745,145.00
Construction	\$17,036,120.00
Owner Procured	\$2,207,887.00
Miscellaneous Expenses	\$250,875.00
Additional Costs	\$0.00

Schedule



Activity

30 Day Look Ahead

- Finish installation of flooring
- Plumbing at Kitchen
- Final paint on 1st floor
- Continue elevator installation
- Finish interior kitchen lighting
- Final Building Inspections week of 12/4/17

Key Consultants/Contractors

- ERO
- Halff
- D. Wilson Construction
- WJHW

Key Owner Issues or Concerns

- Water Department Connections
- Gas Department Connections

Recent Photo



Nursing and Allied Health Thermal Plant

Scorecard #16
 Status: **Submitted**
 11/30/2017



Scope

South Texas College (STC) - 2013 Bond Program - Due to the steady increase in the growth in the Rio-Grande Valley, and STC's Board of Trustee's mission to provide a place of Higher Education for those living in the RGV, the voters approve a 159 million dollar bond referendum in 2013. The Bond Program includes New Construction, Renovation, Utility Plants and Infrastructure to support both new and existing facilities at the 5 major STC campus in Hidalgo and Starr Counties.

NURSING ALLIED HEALTH CENTER - Thermal Plant - This thermal plant will provide chilled water for the HVAC systems not only in the Nursing Allied Health building, it will also be used to provide chilled water to the existing STC buildings. It consists of 2 chillers, custodial collaboration room and a break room.

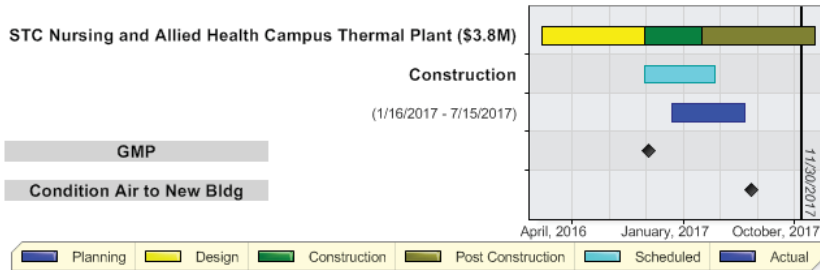
New Thermal Energy Plant for New Nursing Building and the Existing Nursing building

Approx. 3500 Sq ft

Budget

	Current Budget
Professional Services - NAH Thermal Plant	\$50,900.00
Construction	\$3,336,248.00
Owner Procured	\$380,224.00
Miscellaneous Expenses	\$2,722.00
Additional Costs	\$0.00

Schedule



Activity

30 Day Look Ahead

- Installing and working caliche for parking lot
- Finish sidewalks
- Finish painting interior walls
- Seal Interior Floors
- Final grading
- Lay asphalt

Key Consultants/Contractors

- ERO
- Halff
- D. Wilson Construction

Key Owner Issues or Concerns

- Complete Chiller Controls
- Finish hydronic tie in to existing bldgs
- Weather

Recent Photo



Nursing and Allied Health Parking Lot and Site Improvement

Scorecard #25

Status: **Submitted**

11/30/2017



Scope

South Texas College (STC) - 2013 Bond Program - Due to the steady increase in the growth in the Rio-Grande Valley, and STC's Board of Trustee's mission to provide a place of Higher Education for those living in the RGV, the voters approve a 159 million dollar bond referendum in 2013. The Bond Program includes New Construction, Renovation, Utility Plants and Infrastructure to support both new and existing facilities at the 5 major STC campus in Hidalgo and Starr Counties.

NAHC - Parking and Site Improvements - Parking area and site were designed to maintain vehicles safety, provide enough parking for future expansion. Improvements to make it easily accessible for all students.

Budget

	Current Budget
Professional Services - NAH Parking and Site Improvements	\$164,554.00
Construction	\$2,207,704.00
Owner Procured	\$16,279.00
Miscellaneous Expenses	\$12,616.00
Additional Costs	\$0.00

Schedule

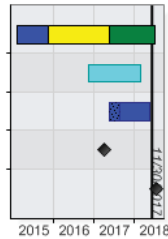
STC Nursing and Allied Health Campus Parking and Site Improvements (\$2.4M)

Construction

(11/10/2016 - 11/10/2017)

GMP

Nursing Bldg Opening



Activity

30 Day Look Ahead

- Connect building to water main
- Lay asphalt
- Finish sidewalks at N/E of building
- Install underground water line
- Blue top east parking lot

Key Consultants/Contractors

- R. Gutierrez
- D. Wilson Constructon

Key Owner Issues or Concerns

- Weather Delays

Recent Photo



Scope

South Texas College (STC) - 2013 Bond Program - Due to the steady increase in the growth in the Rio-Grande Valley, and STC's Board of Trustee's mission to provide a place of Higher Education for those living in the RGV, the voters approve a 159 million dollar bond referendum in 2013. The Bond Program includes New Construction, Renovation, Utility Plants and Infrastructure to support both new and existing facilities at the 5 major STC campus in Hidalgo and Starr Counties.

MID VALLEY CAMPUS - Health Professions & Science Bldg. - A state of the Art multipurpose 2 story, 78,649 sf structural steel building with a combination of glass curtain wall and brick exterior, and is a teaching facility for Chemistry, Physics, Biology and Engineering. The building includes 11 Classrooms, 18 Laboratories, offices and common areas for Student interaction. A new multilevel Health Professions and Science Building.

Budget

	Current Budget
Professional Services -Mid Valley Health Professions & Science Bldg	\$1,404,145.00
Construction	\$14,481,765.00
Owner Procured	\$2,047,347.00
Miscellaneous Expenses	\$217,513.00
Additional Costs	\$0.00

Schedule



Activity

30 Day Look Ahead:

- Fire Marshal Final Inspection 12-1-17
- City Final Inspections 12-1-17
- Anticipated receipt of CoFo 12-1-17
- Furniture delivery / storage begins 12-4-17
- Anticipated substantial completion date 12-19-17 or before.
- Unboxing and shake out / installation of furniture begins 12-19-17
- Anticipated final completion acceptance 1-12-18

Key Consultants/Contractors:

- ROFA Architects
- DBR- MEP
- HALFF -CIVIL
- Skanska USA

Key Owner Issues or Concerns:

- Priority project, classes begin Spring 2018.

Recent Photo



STC 2013 Bond Program Mid Valley Campus Student Services Addition

Scorecard #31
 Status: **Submitted**
 11/30/2017



Scope

South Texas College (STC) - 2013 Bond Program - Due to the steady increase in the growth in the Rio-Grande Valley, and STC's Board of Trustee's mission to provide a place of Higher Education for those living in the RGV, the voters approve a 159 million dollar bond referendum in 2013. The Bond Program includes New Construction, Renovation, Utility Plants and Infrastructure to support both new and existing facilities at the 5 major STC campus in Hidalgo and Starr Counties.

MID VALLEY - Student Services Addition - A state of the Art multipurpose 2 story, 17,929 sf. structure structural steel building with a combination of glass curtain wall and brick exterior and house some of the College's basic services and support spaces. This building will be home to a new Cafeteria, Lounge Space, Offices, and Student Admissions.

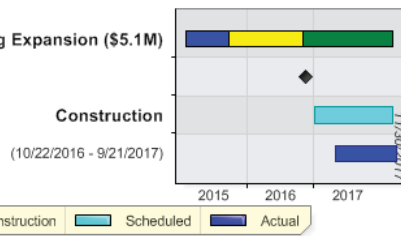
Budget

	Current Budget
Professional Services - Mid Valley Campus Student Services Building	\$888,657
Construction	\$3,856,862
Owner Procured	\$339,566
Miscellaneous Expenses	\$52,889
Additional Costs	\$0

Schedule

STC Mid Valley Campus Student Services Building Expansion (\$5.1M)

GMP



Activity

30 Day Look Ahead:

- Certificate of Substantial Completion issued 11-13-17.
- Verification of A/E, T&B and AVIT punch lists is underway.
- Anticipated Final Completion acceptance 12-12-17.

Key Consultants/Contractors

- Architect: ROFA Architects
- Structural: Hinojosa Engineering
- MEP: DBR Engineering
- Civil: Half Associates
- CMR: Skanska USA

Key Owner Issues or Concerns

- Contaminated block remediation.

Recent Photo



Scope

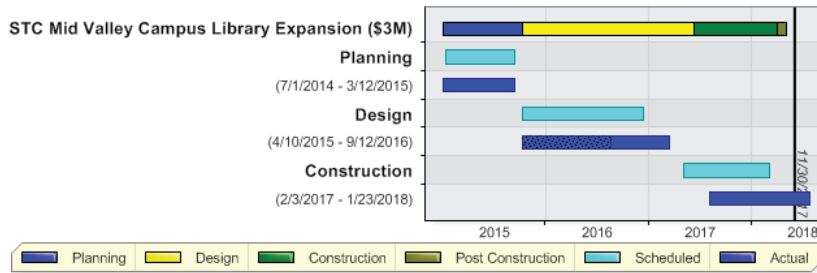
South Texas College (STC) - 2013 Bond Program - Due to the steady increase in the growth in the Rio-Grande Valley, and STC's Board of Trustee's mission to provide a place of Higher Education for those living in the RGV, the voters approve a 159 million dollar bond referendum in 2013. The Bond Program includes New Construction, Renovation, Utility Plants and Infrastructure to support both new and existing facilities at the 5 major STC campus in Hidalgo and Starr Counties.

MID VALLEY CAMPUS - Library Addition and Renovation - A 10,814 sf. addition to and renovation of the existing Library. The design integrates multifunctional seating areas that accommodate both individual and group settings. The new addition and renovations provide furniture with power and data built into the furniture so students have plenty of data & electrical outlets for the multitude of electronic devices. Furniture was hand-selected based of visits to other Colleges to research what type of furniture used most based on function, adaptability, and comfort.

Budget

	Current Budget
Professional Services - Mid Valley Campus - Library Expansion	\$226,620.00
Construction	\$2,466,455.00
Owner Procured	\$277,654.00
Miscellaneous Expenses	\$35,466.00
Additional Costs	\$0.00

Schedule



Activity

30 Day Look Ahead:

- Continue ext. veneer installation.
- Continue OH MEP installations.
- Continue installation of roofing materials.
- Conduct duct leakage testing.
- Begin ext. glazing installation.

Key Consultants/Contractors

- AE: M+G
- Structural: CLH Engineering
- MEP: Sigma HN
- Civil: Melden & Hunt

Key Owner Issues or Concerns

- Staying within budget. Contingencies are rather small and there are no allowances within the GMP.

Recent Photo



STC Mid Valley Campus Library Renovation - Non Bond

Scorecard #6

Status: Submitted

11/30/2017



Schedule



Activity

30 Day Look Ahead:

- Continue 2-siding of int. walls.
- Continue OH MEP rough-ins.
- Complete duct leakage testing.
- Begin drywall patch repair at in-wall improvements.
- Begin installation of telecommunications cabling.
- Begin installation of ext. glazing.

Key Consultants/Contractors

- Mata+Garcia Architects LLP
- Sigma HN Engineers, PLLC
- Hinojosa Engineering Inc.
- Wrightson/Johnson/ Haddon/Williams

Key Owner Issues or Concerns

- Staying within budget. Contingencies are rather small and there are no allowances within the GMP.

Recent Photo



STC 2013 Bond Program Mid Valley Campus Thermal Plant Expansion

Scorecard #30
 Status: **Submitted**
 11/30/2017



Scope

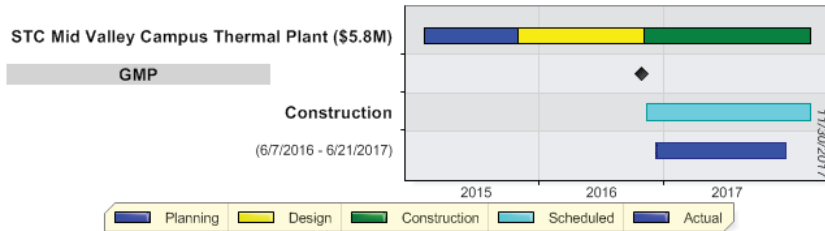
South Texas College (STC) - 2013 Bond Program - Due to the steady increase in the growth in the Rio-Grande Valley, and STC's Board of Trustee's mission to provide a place of Higher Education for those living in the RGV, the voters approve a 159 million dollar bond referendum in 2013. The Bond Program includes New Construction, Renovation, Utility Plants and Infrastructure to support both new and existing facilities at the 5 major STC campus in Hidalgo and Starr Counties.

MID VALLEY CAMPUS - New Thermal - Design for a New Thermal Energy Plant for the Mid Valley Campus to include all new STC Bond projects and Retrofit of all existing buildings.

Budget

	Current Budget
Professional Services - Mid Valley Campus Thermal Plant	\$415,224.00
Construction	\$4,514,323.00
Owner Procured	\$815,825.00
Miscellaneous Expenses	\$56,810.00
Additional Costs	\$0.00

Schedule



Activity

30 Day Look Ahead

- Project is complete; plant is in operation.
- Anticipated Final Completion acceptance 12-12-17.

Key Consultants/Contractors

- DBR Engineering
- Rofa Architects
- Mata Garcia Architects
- EGV Architects
- Half Civil
- Skanska USA

Key Owner Issues or Concerns

- Contaminated block remediation.

Recent Photo



STC 2013 Bond Program Mid Valley Campus Parking and Site Improvements

Scorecard #29
 Status: **Submitted**
 11/30/2017



Scope

South Texas College (STC) - 2013 Bond Program - Due to the steady increase in the growth in the Rio-Grande Valley, and STC's Board of Trustee's mission to provide a place of Higher Education for those living in the RGV, the voters approve a 159 million dollar bond referendum in 2013. The Bond Program includes New Construction, Renovation, Utility Plants and Infrastructure to support both new and existing facilities at the 5 major STC campus in Hidalgo and Starr Counties.

MID VALLEY CAMPUS - Parking and Site Improvements - This scope includes a new 48,000 sqft surface parking lot providing 159 new parking space. The scope of this project included infrastructure to support the new additions, including sidewalks and landscaping.

Budget

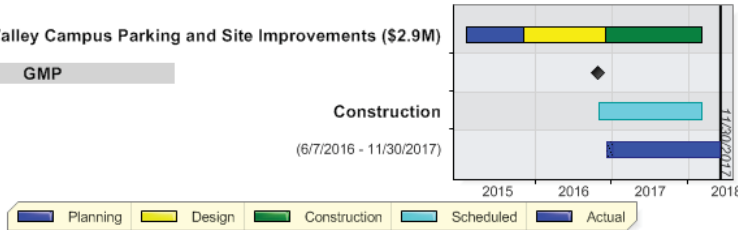
	Current Budget
Professional Services -Mid Valley Parking and Site Improvements	\$323,494.00
Construction	\$2,484,425.00
Owner Procured	\$33,638.00
Miscellaneous Expenses	\$29,806.00
Additional Costs	\$0.00

Schedule

STC Mid Valley Campus Parking and Site Improvements (\$2.9M)

GMP

Construction
 (6/7/2016 - 11/30/2017)



Activity

30 Day Look Ahead:

- Remove BFP north of Student Services per AHJ request.
- Complete drainage improvements to North side of Student Services.
- Complete installation of landscape and irrigation related to Student Services, Thermal Plant and HP&S projects.
- Complete misc. flatwork.

Key Consultants/Contractors

- Half Civil
- Rofa Architects
- Mata Garcia Architects
- EGV Architects
- DBR Engineering
- Skanska USA

Key Owner Issues or Concerns

- Presentation & Acceptance of Landscape & Irrigation Plan.

Recent Photo



Scope

South Texas College (STC) - 2013 Bond Program - Due to the steady increase in the growth in the Rio-Grande Valley, and STC's Board of Trustee's mission to provide a place of Higher Education for those living in the RGV, the voters approve a 159 million dollar bond referendum in 2013. The Bond Program includes New Construction, Renovation, Utility Plants and Infrastructure to support both new and existing facilities at the 5 major STC campus in Hidalgo and Starr Counties.

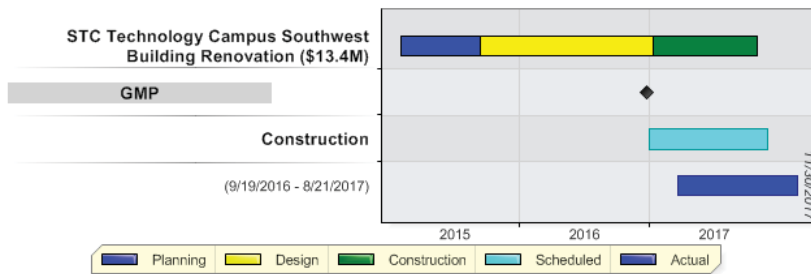
Technology Campus - S.W. Building Renovation -

To provide admissions offices, student enrollment center, financial aid office, computer stations. for a total fo ASF of 72,000.

Budget

	Current Budget
Professional Services - Technology Campus - Southwest Building Renovation	\$1,326,724.00
Construction	\$10,547,702.00
Owner Procured	\$1,406,084.00
Miscellaneous Expenses	\$156,193.00
Additional Costs	\$0.00

Schedule



Activity

30 Day Look Ahead:

- Project is complete and in use.
- Conduct project closeout.
- A/E punch list completion verification is complete.
- T&B punch list verification taking place 12-4-17.
- AVIT punch list completion verification, pending several items.
- Anticipted final completion acceptance 12-12-17.

Key Consultants/Contractors

- Architect: EGV Architects, Inc
- Structural: Chanin
- MEP: Trinity
- CMR: ECON Enterprises

Key Owner Issues or Concern

- None at this time.

Recent Photo



STC 2013 Bond Program Technology Campus Parking and Site Improvements

Scorecard #25
 Status: **Submitted**
 11/30/2017



Scope

South Texas College (STC) - 2013 Bond Program - Due to the steady increase in the growth in the Rio-Grande Valley, and STC's Board of Trustee's mission to provide a place of Higher Education for those living in the RGV, the voters approve a 159 million dollar bond referendum in 2013. The Bond Program includes New Construction, Renovation, Utility Plants and Infrastructure to support both new and existing facilities at the 5 major STC campus in Hidalgo and Starr Counties.

Technology Campus - Parking and Site Improvements -

Civil, Sitework, Landscaping and Surveying for the Renovations to the STC Technology Campus.

Budget

	Current Budget
Professional Services - Technology Campus - Parking & Site Improvements	\$101,814.00
Construction	\$1,986,705.00
Owner Procured	\$8,633.00
Miscellaneous Expenses	\$27,915.00
Additional Costs	\$0.00

Schedule



Activity

30 Day Look Ahead

- Project is complete and in use.
- Conduct project closeout.
- Recieve 2nd RAS report and remediate deficiencies there-in.
- Recieve drainage improvements plan from EOR, price and execute.
- Verification of punch list items completion by EOR.

Key Consultants/Contractors

- Hinojosa Engineering
- EGV Architects
- ECON Construction

Key Owner Issues or Concerns

- No concerns at this time

Recent Photo



STC 2013 Bond Program - Starr County Campus Health / Science Building

Scorecard #31
 Status: **Submitted**
 11/30/2017



Scope

South Texas College (STC) - 2013 Bond Program - Due to the steady increase in the growth in the Rio-Grande Valley, and STC's Board of Trustee's mission to provide a place of Higher Education for those living in the RGV, the voters approve a 159 million dollar bond referendum in 2013. The Bond Program includes New Construction, Renovation, Utility Plants and Infrastructure to support both new and existing facilities at the 5 major STC campus in Hidalgo and Starr Counties.

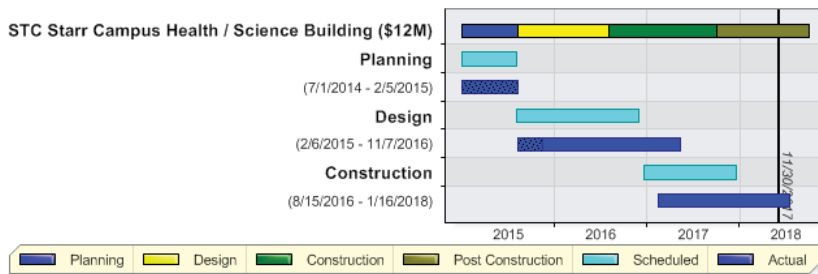
Starr County Campus - Health Professions & Science Bldg. -

This is a 2 story, 52000 sq ft bldg. L1 will provide O.B. Simulation labs, De-briefing rooms, Video room, Large study rooms, staff offices, Computer lab classrooms and skills labs. L2 consists of Chemistry, Biology, Microbiology, and Computer Lab classrooms. Also faculty staff and the Deans office is located on L2.

Budget

	Current Budget
Professional Services - Starr County Campus - Health Professions and Science Building	\$946,176.00
Construction	\$9,544,889.00
Owner Procured	\$1,361,907.00
Miscellaneous Expenses	\$135,615.00
Additional Costs	\$0.00

Schedule



Activity

30 Day Look Ahead

- Light fixture installation
- Ceiling tile installation
- Flooring Installation in progress
- Grading between Library and HP&S
- Irrigation in progress

Key Consultants/Contractors

- Mata-Garcia
- Sigma
- D.Wilson Construction

Key Owner Issues or Concerns

- Furniture Installation
- Substantial Completion
- Owner added power at labs

Recent Photo



Scope

South Texas College (STC) - 2013 Bond Program - Due to the steady increase in the growth in the Rio-Grande Valley, and STC's Board of Trustee's mission to provide a place of Higher Education for those living in the RGV, the voters approve a 159 million dollar bond referendum in 2013. The Bond Program includes New Construction, Renovation, Utility Plants and Infrastructure to support both new and existing facilities at the 5 major STC campus in Hidalgo and Starr Counties.

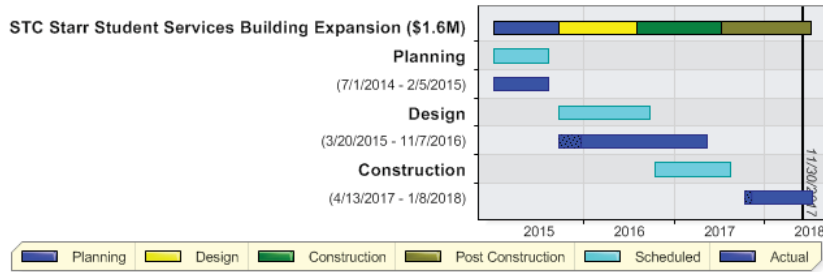
Starr County Campus - Student Services Bldg. -

To provide admissions offices, student enrollment center, financial aid office, compute stations.

Budget

	Current Budget
Professional Services - Starr County Campus - Student Services Building	\$114,727.00
Construction	\$1,322,388.00
Owner Procured	\$171,142.00
Miscellaneous Expenses	\$17,976.00
Additional Costs	\$0.00

Schedule



Activity

30 Day Look Ahead

- Sprinkler system installation
- Texture and paint in vending area
- Brick washing
- Wood doors and hardware installation
- Final grading, irrigation installation

Key Consultants/Contractors/Architect:

- Mata-Garcia
- MEP: Sigma Engineering
- Structural: CLH Engineering
- Civil: Melden & Hunt
- AV/IT WJHW Consultants

Key Owner Issues or Concerns

- Schedule 12/26/2017

Recent Photo



STC 2013 Bond Construction Program - Starr Student Activities Building

Scorecard #29
 Status: **Submitted**
 10/27/2017



Scope

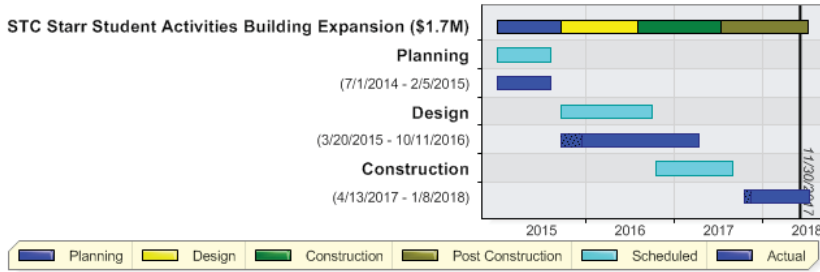
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Starr County Campus - Student Activities Bldg - To provide more area for the Student events area and new A/V room.

Budget

	Current Budget
Professional Services - Starr County Campus - Student Activities Building	\$114,995.00
Construction	\$1,372,869.00
Owner Procured	\$176,201.00
Miscellaneous Expenses	\$17,516.00
Additional Costs	\$0.00

Schedule



Activity

30 Day Look Ahead

- Glass installation complete
- Metal panel complete minus arch
- Brick installation in progress
- Start sidewalk framing
- 2nd coat of paint on interior

Key Consultants/Contractors

- Architect Mata + Garcia Architects
- MEP Sigma Engineering
- Structural: CLH Engineering
- Civil: Melden & Hunt Engineering
- AV/IT: WJHW Consultants

Key Owner Issues or Concerns

- Owner Changes
- Schedule 12/22/2017

Recent Photo



STC Starr CC Parking and Site Improvements

Scorecard #19
 Status: **Submitted**
 11/30/2017



Scope

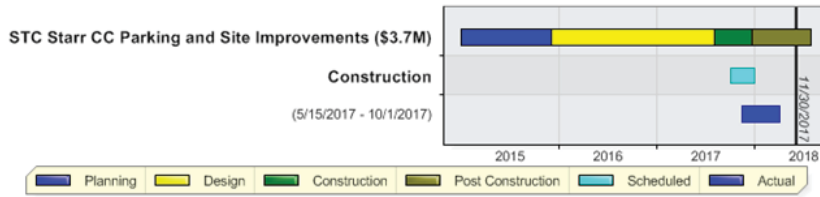
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STARR County - Parking and Site Improvements - The scope of this project included infrastructure to support the new additions, including sidewalks and landscaping.

Budget

	Current Budget
Professional Services - Starr County Campus - Parking and Site Improvements	\$138,023.00
Construction	\$3,499,758.00
Owner Procured	\$14,059.00
Miscellaneous Expenses	\$18,558.00
Additional Costs	\$0.00

Schedule



Activity

30 Day Look Ahead

- Parking lot and drive completion
- Signage installation in progress
- Striping of parking lot
- Light poles complete pending AEP meter

Key Consultants/Contractors

- Civil: Melden & Hunt
- MEP: Sigma HN
- Landscaping: SSP
- CMR: D. Wilson

Concerns

- Schedule 2/22/18
- Weather
- Alternate #4

Recent Photo



STC Bond Construction Program - New Library Building

Scorecard #25

Status: **Submitted**

11/30/2017



Scope

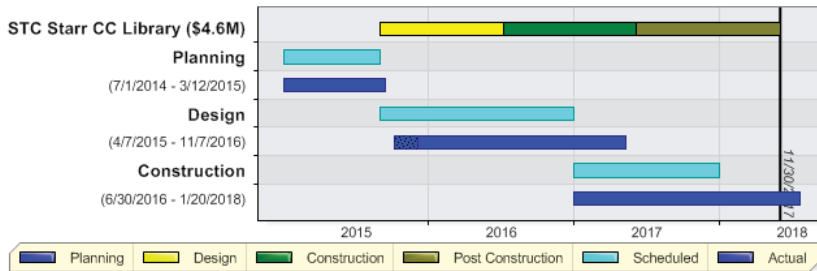
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Starr County Campus New Library - This is a 1 story 26000 sq ft bldg. this will house learning commons areas, deep quiet rooms, collections area, multipurpose room, instructional labs, and student collaboration.

Budget

	Current Budget
Professional Services - Starr County Campus - Library	\$323,313.00
Construction	\$3,707,869.00
Owner Procured	\$551,553.00
Miscellaneous Expenses	\$51,105.00
Additional Costs	\$0.00

Schedule



Activity

30 Day Look Ahead

- Brick installation
- Metal Wall Panel installation
- Stucco installation at entrances and parapets
- Fire sprinkler installation
- Interior plumbing complete

Key Consultants/Contractors

- Mata-Garcia
- Sigma
- D. Wilson Construction

Key Owner Issues or Concerns

- Schedule 1/10/2018
- Furniture Delivery

Recent Photo





South Texas College
Non-Bond Proceeds - Transfer to Plant Fund Budget
Commitments and Expenditures

As of December 5, 2017

I. Non Bond Commitments		
Project Name - Item Description	Approved Board Dates	Board Approved Non-Bond Expenditures
Nursing & Allied Health Campus Thermal Plant		
1 Thermal Plant - Design	10/27/2015	\$ 206,700
2 Thermal Plant - Construction	11/22/2016	2,867,847
3 Thermal Plant - Miscellaneous	10/27/2015	48,000
5 Thermal Plant - Furniture	5/23/2017	3,943
6 Thermal Plant - Technology	5/23/2017	49,254
NAH Campus Thermal Plant Subtotal		\$ 3,175,744
Nursing & Allied Health Campus Thermal Plant Parking and Site Improvements		
7 Thermal Plant Parking and Site Improvement - Design	10/27/2015	25,000
8 Thermal Plant Parking and Site Improvement - Construction	11/22/2016	229,010
9 Thermal Plant Parking and Site Improvement - Miscellaneous	10/27/2015	10,000
NAH Campus Thermal Plant Parking & Site Subtotal		\$ 264,010
Mid Valley Campus Library Retrofit		
10 Library Retrofit - Design	10/27/2015	\$ 138,213
11 Library Retrofit - Construction	11/22/2016	1,123,682
12 Library Retrofit - Miscellaneous	10/27/2015	6,000
13 Library Retrofit - Furniture	5/23/2017	82,785
14 Library Retrofit - Technology	5/23/2017	113,099
Mid Valley Campus Subtotal		\$ 1,463,779
Regional Center for Public Safety Excellence		
20 Regional Center Training Facility - Construction	2/28/2017	\$ 343,000
21 Parking and Site Improvements - Construction	5/23/2017	-
22 Parking and Site Improvements - Design	1/26/2016	85,000
23 Parking and Site Improvements - Miscellaneous	1/26/2016	30,000
24 Parking and Site Improvements - Technology		-
Regional Center for Public Safety Excellence Subtotal		\$ 458,000
Total Non-Bond Expenditures		\$ 5,361,533

II. Bond Program Budget Deficits - Board Approved - as of November 14, 2017

(Includes deficits realized after use of Program Contingency Amount)

Project Name - Item Description	Approved Board Dates	Non-Bond Proceeds Expenditures	Proposed Bond Budget Proceeds Deficits (Savings)	Total Bond & Non Bond Proceeds Budget
1 Broadus Reimbursable NAH Clinic Trip	N/A	\$ -	\$ 79	\$ -
2 Mid Valley Campus Thermal Plant Alternate 1 & 2	4/26/2016	718,947	-	718,947
3 Starr County Campus Thermal Plant Alternate	6/28/2016	788,305	-	788,305
4 Pecan Parking and Site Improvements Contingency Variance	9/27/2016	-	171,819	171,819
5 NAH Campus Parking and Site Improvements GMP Variance	10/27/2016	-	784,048	784,048
6 Starr County Campus Library Expansion GMP Variance	10/27/2016	-	900,000	900,000
7 NAH Campus Thermal Plant GMP Variance	11/22/2016	-	230,788	230,788
8 Starr County Campus Student Services GMP Variance	11/22/2016	-	470,000	470,000
9 Starr County Campus Student Activities GMP Variance	11/22/2016	-	515,000	515,000
10 Starr County Campus Parking and Site Improvement GMP Variance w/ Alternates	11/22/2016	-	2,270,130	2,270,130
11 Mid Valley Campus Library Expansion GMP Variance	11/22/2016	-	712,776	712,776
12 La Joya Center Teaching Site GMP Variance	2/28/2017	-	63,000	63,000
13 Movable Kitchen Equipment Deficit	4/24/2017	-	591,041	591,041
14 Regional Center Parking & Site GMP Variance	5/23/2017	-	1,187,866	1,187,866
15 Regional Center Parking & Site GMP Variance	5/23/2017	-	500,000	500,000
16 Partial Technology Budget Savings	9/19/2017	-	(1,378,271)	(1,378,271)
17 Regional Center for Public Safety Excellence Training Facility GMP Variance	2/28/2017	-	526,426	526,426
18 Buyout Savings - Pecan Campus North Academic Building	12/13/2016	-	(720,878)	(720,878)
19 Buyout Savings - Pecan Campus North Academic	9/19/2017	-	(9,317)	(9,317)
20 Buyout Savings - Pecan Campus STEM Building	9/19/2017	-	(4,490)	(4,490)
21 Buyout Savings - Pecan Campus Student Activities	9/19/2017	-	(8,543)	(8,543)
22 Buyout Savings - Pecan Campus Parking & Site	9/19/2017	-	(43,198)	(43,198)
23 Buyout Savings - Pecan Campus Thermal Plant Final	5/23/2017	-	(61,591)	(61,591)
24 Buyout Savings -Tech Campus Southwest Renovation Building	11/22/2016	-	(1,115,311)	(1,115,311)
25 Buyout Savings -Tech Campus Parking & Site Improvements	12/13/2016	-	(400,000)	(400,000)
26 Buyout Savings - Tech Campus Parking & Site	5/23/2017	-	(8,898)	(8,898)
27 Buyout Savings -Tech Campus Parking & Site	9/19/2017	-	(5,095)	(5,095)
28 Buyout Savings - Starr County Thermal Plant	9/19/2017	-	(250,000)	(250,000)
29 Buyout Savings - Technology Campus Building	10/24/2017	-	(500,000)	(500,000)
30 GMP Increase - Mid Valley Library Expansion	10/24/2017	-	200,888	200,888
31 Change Order - La Joya Teaching Center		-	2,650	2,650
32 NAH Campus Building Expansion Buyout Savings	11/14/2017	-	(278,044)	(278,044)
33 Mid Valley Campus Library Expansion - GMP Increase due to General Conditions	11/14/2017	-	76,844	76,844
34 Pre-Construction Fees for RCPSE	N/A	-	10,000	10,000
35 Starr County Parking & Site Alternate	11/14/2017	-	219,000	219,000
36 Pre-Construction Fees Reconciliation	N/A	-	(1,499)	(1,499)
Total Non Bond Funds Required to Cover Bond Budget Deficits		\$ 1,507,252	\$ 4,647,221	\$ 6,154,394

III. Bond Program Budget Deficits - Not Board Approved - as of December 5, 2017

Project Name - Item Description	Proposed Board Dates	Proposed Non-Bond Proceeds Expenditures	Proposed Bond Budget Proceeds Deficits (Savings)	Total Proposed Bond & Non Bond Proceeds Budget Deficits
1 MV Thermal Plant Buyout Savings	12/5/2017	\$ -	(122,999)	\$ -
Total Non Bond Funds Required to Cover Bond Budget Deficits		\$ -	(122,999)	\$ -

Total Non Bond Expenditures (I, II, and III) \$ 6,868,785 \$ 4,524,222 \$ 11,515,927

South Texas College
2013 Bond Construction Program
Tracking Contingency
As of December 5, 2017

#	Item Description	Difference	Contingency Balance
	Original Contingency Balance	\$ -	\$ 9,978,348
Soft Cost			
1	A/E Fees	2,992,085	12,970,433
2	Chiller Procurement	(2,209,711)	10,760,722
3	CMR Preconstruction Services	(226,501)	10,534,221
4	B&A Reimbursable Expense	(979)	10,533,242
5	B&A Additional Services	(932,171)	9,601,071
6	FF&E	66,186	9,667,257
7	FF&E Consultant	(237,090)	9,430,167
8	Technology	703,422	10,133,589
9	IT Duct bank	(1,266,298)	8,867,291
10	Fixed Kitchen Equipment	(1,285,000)	7,582,291
11	OCIP	(1,371,671)	6,210,620
12	Movable Kitchen Equipment	(591,041)	5,619,579
13	Miscellaneous Expense Increase	(427,633)	5,191,946
14	Partial Technology Budget Savings	1,378,271	6,570,217
15	Partial Furniture Savings	-	6,570,217
Soft Cost Subtotal		\$ (3,408,131)	
GMPS			
16	Pecan Campus North Academic	(451,000)	6,119,217
17	Pecan South Academic	142,166	6,261,383
18	Pecan STEM Bldg.	(1,917,059)	4,344,324
19	Pecan Campus Student Services	(603,179)	3,741,145
20	Pecan Thermal Energy Plant	106,000	3,847,145
21	Pecan Parking and Site Improvements	(495,875)	3,351,270
22	Technology Campus Renovation	1,466,413	4,817,683
23	Technology Campus Site & Parking	(1,335,820)	3,481,863
24	Technology Campus Site & Parking IT Duct Bank	102,575	3,584,438
25	NAH Campus Expansion	(34,860)	3,549,578
26	NAH Campus Thermal Plant (Bond Funded)	(230,788)	3,318,790
27	NAH Campus Parking and Site Improvements	(784,048)	2,534,742
28	Mid Valley Health Professions	(953,388)	1,581,354
29	Mid Valley Campus Library Expansion	(712,776)	868,578
30	Mid Valley Student Services Building Expansion	(1,025,923)	(157,345)
31	Mid Valley Thermal Energy Plant	12,678	(144,667)
32	Mid Valley Parking & Site Improvements	12,910	(131,757)
33	Starr County Campus Health Professions	(1,021,000)	(1,152,757)
34	Starr County Campus Library Expansion	(900,000)	(2,052,757)
35	Starr County Campus Student Services	(470,000)	(2,522,757)
36	Starr County Campus Student Activities	(515,000)	(3,037,757)
37	Starr County Campus Parking and Site GMP	(2,270,130)	(5,307,887)
38	Starr County Thermal Energy Plant	(111,000)	(5,418,887)
39	Regional Center for Public Safety Excellence Parking and Site GMP Variance	(1,187,866)	(6,606,753)
40	Regional Center for Public Safety Excellence Parking and Site GMP Variance	(500,000)	(7,106,753)
41	Regional Center for Public Safety Excellence Training Facility GMP Variance	(526,426)	(7,633,179)
42	La Joya Center Teaching Site GMP Variance	(63,000)	(7,696,179)
43	Workforce Centers CCLs	-	(7,696,179)
CCL vs. GMP Variance Subtotal		\$ (11,437,324)	
Change Orders - Buyout Savings and/or GMP Adjustments			
44	Pecan Campus North Academic Buyout	720,878	(6,975,301)
45	Pecan Campus North Academic Buyout	9,317	(6,965,984)
46	Pecan Campus STEM Building Buyout	4,490	(6,961,494)
47	Pecan Campus Student Activities Buyout	8,543	(6,952,951)
48	Pecan Campus Thermal Plant Final	61,591	(6,891,360)
49	Pecan Campus Parking & Site Buyout	43,198	(6,848,162)
50	Tech Campus Renovation Building Buyout	500,000	(6,348,162)
51	Tech Campus Renovation Building Buyout	1,115,311	(5,232,851)
52	Tech Campus Renovation Building Buyout	120,730	(5,112,121)
53	Tech Campus Parking & Site Buyout	22,246	(5,089,875)
54	Tech Campus Parking & Site Buyout	400,000	(4,689,875)
55	Tech Campus Parking & Site Buyout	8,898	(4,680,977)
56	Tech Campus Parking & Site Buyout	5,095	(4,675,882)
57	NAH Campus Expansion Buyout	278,043	(4,397,839)
58	MV Library Expansion Buyout	(82,212)	(4,480,051)
59	GMP Increase - MV Library Expansion	(76,844)	(4,556,895)
60	GMP Increase - MV Library Expansion	(200,888)	(4,757,783)
61	Mid Valley Thermal Plant Buyout	(109,376)	(4,867,159)
62	Mid Valley Thermal Plant Buyout	82,212	(4,784,947)
63	MV Thermal Plant Buyout Savings	122,999	(4,661,948)
64	Mid Valley Parking and Site Improvements Buyout	109,376	(4,552,572)
65	Cost Increase - Starr County Campus Site Alternate	(219,000)	(4,771,572)
66	Starr County Thermal Plant Buyout	250,000	(4,521,572)
67	Cost Increase - La Joya Change Order	(2,650)	(4,524,222)
Buyout Savings and GMP Adjustments Subtotal		\$ 3,171,957	
			(4,524,222)

Non-Bond Facilities Planning & Construction Items

Review and Recommend Action on Change Order for the Non-Bond Starr County Campus Building F Site Regrading and Sidewalk Replacement

Approval of a proposed change order with 5 Star Construction for the Non-Bond Starr County Campus Building F Site Regrading and Sidewalk Replacement will be requested at the December 12, 2017 Board meeting.

Purpose

The purpose of this change order is to request authorization to begin work on the proposed modifications.

Justification

The existing grade conditions did not provide proper drainage around the existing library. The lowering of the grading required modifications to the soil slope which caused the existing irrigation piping to be exposed.

Background

The existing irrigation sprinkler lines are located less than 6” below the existing grade. As the regrading of the existing soils was being performed, the existing irrigation sprinkler lines were exposed above the new finished grade. The existing sprinkler system main line and branch lines need to be relocated to 18” below the new grade to comply with code and keep the irrigation sprinkler lines from being exposed. Below is a description of the change order item.

Starr County Campus Building F Site Regrading and Sidewalk Replacement			
Change Order No.	Item Description and Justification	Cost/ Days	Funding Source
1	<ul style="list-style-type: none"> Description: Modify existing sprinkler system main line and branch lines to be +/-18” below new grade. 	\$7,900.00	Non-Bond Construction
Total Change Order No. 1		\$7,900.00 8 days	Non-Bond Construction

Funding Source

There are funds budgeted in the FY 1718 Renewals and Replacements fund for this project.

Enclosed Documents

The proposed change order and the location of the sprinkler system modifications are enclosed.

Recommended Action

It is requested that the Facilities Committee recommend for Board approval at the December 12, 2017 Board meeting, the proposed change order with 5 Star Construction in the amount of \$7,900.00 for the Non-Bond Starr County Campus Building F Site Regrading and Sidewalk Replacement as presented.



Change Order

Date: 10-30-2017
 CO # 1

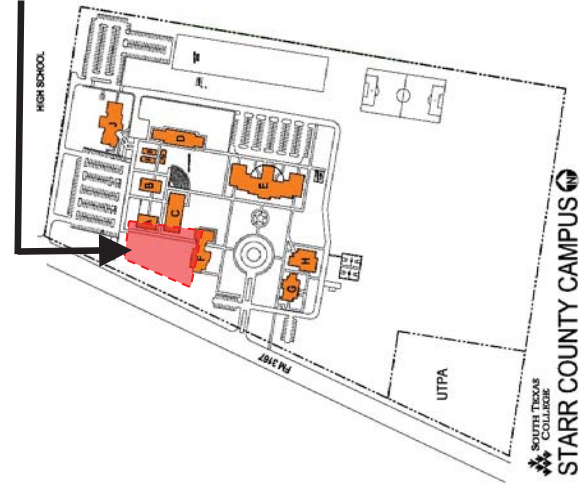
For: Starr County Campus- Building F Site Regrading and Sidewalk Replacement

3209 Melody Lane
 MISSION, TEXAS 78574
 956-655-6829
 956-599-9055

DESCRIPTION	AMOUNT
Modify existing sprinkler system main line and branch lines to be +/-18" below new grade.	
(existing system was 6" below previous finish grade.)	
Labor	\$3,150.00
Materials	\$3,950.00
Equipment	\$800.00
5 Star Construction also requests 8 days to complete new work after approval has been given.	
SUBTOTAL	\$ 7,900.00
TAX RATE	0.00%
SALES TAX	-
OTHER	-
TOTAL	\$ 7,900.00

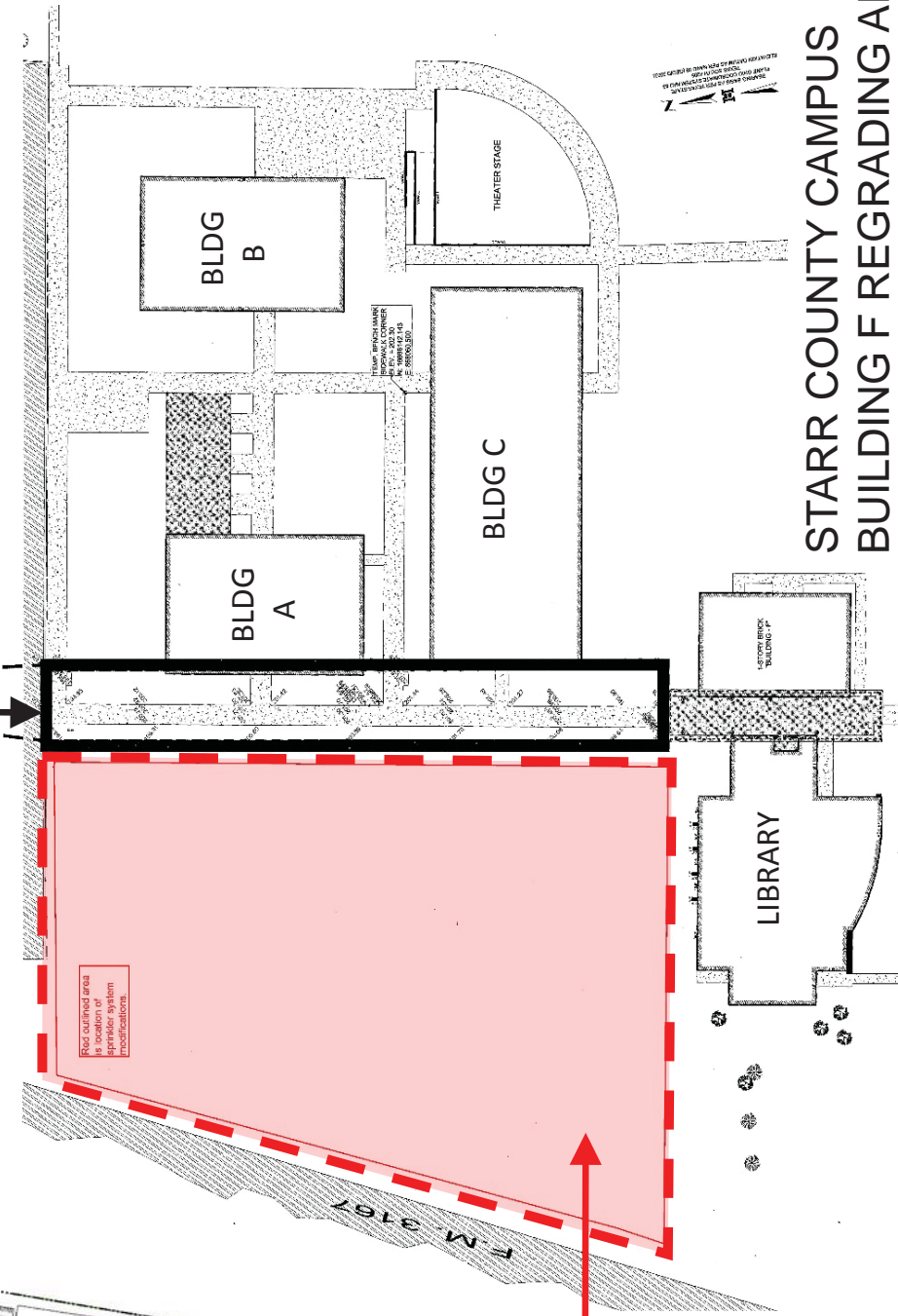
Make all checks payable to 5 STAR CONSTRUCTION. If you have any questions concerning this invoice, contact ALAN @ 956-867-5040, Email alan@5stargc.com

THANK YOU FOR YOUR BUSINESS!



AREA OF CONSTRUCTION

SIDEWALK REPLACEMENT (COMPLETE)



This outlined area is location of sprinkler system modifications.

EXISTING RE-GRADED AREA - IRRIGATION TO BE MODIFIED

STARR COUNTY CAMPUS BUILDING F REGRADING AND SIDEWALK REPLACEMENT

Review and Recommend Action on Interagency Cooperation Contract between National American University and South Texas College

Approval of the Interagency Cooperation Contract between National American University and South Texas College for instructional use of specific space and services will be requested at the December 12, 2017 Board meeting.

Purpose

Authorization is being requested to approve the new Interagency Cooperation Contract for National American University to use facilities and services at South Texas College Pecan Campus.

Justification

The agreement permits National American University to use general classrooms and receive selected services during FY 2017-2018. National American University is accredited by the Higher Learning Commission and is known for their Roueche Graduate Center, which offers master's and doctoral degrees.

Background

The Interagency Cooperation Contract allows National American University use of facility space and selected services for Spring 2018 and Summer 2018. National American University has been offering face-to-face master's degree courses at South Texas College for the past couple of years. These courses allow the entering students to have an option to take classes in a familiar environment, usually with an instructor who also teaches at South Texas College, instead of beginning directly in the online platform. National American University focuses on recruiting recent graduates from South Texas College's bachelor degree programs and providing them an opportunity to pursue a graduate degree.

The College's legal counsel reviewed the Interagency Cooperation Contract.

Enclosed Documents

A draft agreement prepared by administration from South Texas College and National American University is enclosed.

Recommended Action

It is requested that the Facilities Committee recommend for Board approval at the December 12, 2017 Board meeting, the new Interagency Cooperation Contract with National American University for use of instructional facilities and selected services at the Pecan Campus for Spring 2018 and Summer 2018.

**THE SOUTH TEXAS COLLEGE – NATIONAL AMERICAN UNIVERSITY
INTERAGENCY COOPERATION CONTRACT**

THIS CONTRACT is entered into by and between the agencies shown below as Contracting Parties, pursuant to the authority granted and in compliance with the provisions of “The Interagency Cooperation Act,” *Texas Government Code*, Chapter 771.

I. CONTRACTING PARTIES:

Receiving Party: National American University (NAU)

Performing Party: South Texas College (STC)

II. STATEMENT OF SERVICES TO BE PERFORMED BY PERFORMING PARTY FOR NAU STUDENTS AND EMPLOYEES:

Provision of facilities and services for use by NAU for the purpose of providing graduate education to students enrolled during the Contract term in programs of study offered by NAU in McAllen, Texas and generally including:

- a. Shared use of classrooms and undergraduate teaching laboratories for the purposes of providing graduate education to students enrolled in programs of study offered by NAU in McAllen, Texas. The number, requirements, and periods of utilization of the classrooms and laboratories will be mutually agreed upon each semester and summer session by the Parties. Laboratories are not available on Fridays during the summer sessions or during special events sponsored by STC.
- b. NAU will follow STC’s board approved academic calendar including the beginning and ending of semesters and holidays.
- c. Utilities (electricity, heating/air conditioning, phone, Ethernet) will be provided by STC for facilities used by NAU at STC. Utilities are included as part of space usage fees.
- d. Utilities and custodial services at the facilities used by NAU shall be provided by STC at the same level as for all other STC facilities. STC makes no guarantee that utilities or custodial services will be without interruption at any time during the term of this Contract.
- e. **STUDENT AND EMPLOYEE IDS:** NAU student and employee IDs will be issued by NAU and honored by STC for participation and access to agreed-upon services and activities. STC IDs will be issued to students enrolled in STC classes.
- f. **ACCESS TO STC LIBRARY RESOURCES:** Students and employees with NAU ID, will have access to a STC community user card for specific library services that

includes use of STC library facilities, check out of library materials, use of designated computers, and limited access to library electronic data bases.

- g. ACCESS TO STC INFORMATION TECHNOLOGY RESOURCES:** NAU students and employees may access and use STC Information Technology resources including Wi-Fi and onsite computer labs.
 - Open Computer Labs: STC will assign a username for each NAU student which will permit access to open computer labs and Wi-Fi
 - Classroom podiums: NAU faculty will be required to use local credentials to access designated classroom podiums. STC will provide these local credentials.
- h. EMERGENCY MENTAL HEALTH COUNSELING SERVICES AND REFERRALS:** NAU students will have limited access to crisis intervention and short-term personal mental-health counseling. STC will provide assistance with referrals to local practitioners for psychiatric care and long-term personal counseling. STC will provide a list of local mental health care providers. STC will not serve as the counselor of record and will not be responsible for long-term mental health counseling.
- i. ACCESS TO JAG EXPRESS AND INTER-CAMPUS SHUTTLE SERVICES:** NAU students and employees will have access to the JagExpress and inter-campus shuttle service at no charge.
- j. ACCESS TO CAMPUS PARKING:** NAU students and employees will have access to campus parking at STC campuses with an appropriate STC parking permit. Parking permits will be sold and issued to NAU students and employees. Parking fines will be assessed if the student does not purchase and display the appropriate STC parking permit and fines may be issued for parking and moving traffic violations.
- k. FOOD SERVICES:** NAU students and employees will be able to purchase food and drinks at STC on-campus dining facilities.
- l. EMERGENCY NOTIFICATION SYSTEM:** NAU students and employees will be included in the STC RAVE Alert Emergency Notification System upon NAU providing the STC Information Technology Department with the student/employee's NAU email address, preferred email address, and cell phone number.
- m. PUBLIC SAFETY LAW ENFORCEMENT AND SECURITY SERVICES:** NAU students and employees will be provided access to STC Department of Public Safety law enforcement and security services and provided the same level of service that is currently provided throughout STC campuses.

Specifically STC Public Safety Law Enforcement and Security Services will:

 - Assist in contacting the appropriate jurisdiction to obtain a protective order. Provide assistance with issuance of criminal protective orders as appropriate.
 - Enforce any issued protective orders on STC Campuses.

- Provide assistance in issuing no contact restrictions, if requested through a complaint alleging sexual assault, dating violence, domestic violence, and/or stalking.
 - Provide the STC All Hazards Emergency Plan online for use by NAU students and employees. NAU students and employees will be integrated into the plan.
 - Provide reports of alleged crimes and law violations that occur in STC buildings or property.
 - Provide crime-log information related to the above reports including the nature, date, time, general location, and disposition of the report before the mandatory two business day requirement expires, when requested.
- n. CONDUCT CASES AND COMPLAINTS, INCLUDING TITLE IX:** NAU and STC will cooperate and collaborate in addressing conduct cases and complaints, including Title IX, involving NAU students, anonymous reports, and employees conduct cases including intake, investigation, and resolution for cases involving employee and/or students enrolled in at least one NAU course and STC students, faculty, staff, and/or property.
- o. BEHAVIORAL INTERVENTION TEAM (BIT):** NAU students, faculty, and staff will be included in the South Texas College Behavioral Intervention Team (BIT) response to campus incidents and will be able to provide information regarding behaviors of concern on campus and will also be subject to a threat assessment through the National Association of Behavioral Intervention Team Association (NABITA) Threat Assessment Tool. The Parties will coordinate for cases involving concerning or threatening behavior involving NAU students and employees.
- p. ACCREDITATION RESPONSIBILITY:** The Parties agree that each Party shall be responsible for compliance with all requirements for its own accreditation; STC shall not be responsible for NAU's compliance with Higher Learning Commission requirements and NAU shall not be responsible for STC's compliance with SACSCOC requirements.
- q.** To the extent authorized by the laws and Constitution of the State of Texas, each Party to this Contract shall be responsible for damages to persons or property resulting from the negligence on the part of its employees, agents, or officers. Neither Party assumes any responsibility to the other Party for the consequences of any act or commission of any person, firm, or other entity not a Party to this Contract.

III. PERFORMING PARTY IS NOT RESPONSIBLE FOR THE FOLLOWING SERVICES, WHICH WILL BE PROVIDED TO NAU STUDENTS AND EMPLOYEES, AS APPLICABLE, BY RECEIVING PARTY:

- a. NAU STUDENT AND EMPLOYEE ID: NAU student and employee IDs will be issued by NAU.

- b. **ACADEMIC ADVISING:** NAU will provide academic advising to all NAU students.
- c. **STUDENT RECORDS:** NAU will provide student records management including registration in NAU courses for all NAU students.
- d. **DISABILITY ACCOMMODATION:** NAU will provide disability services coordination, testing referrals, and accommodation support including proctoring services through NAU Disability Services.
- e. **SCHOLARSHIP AND FINANCIAL AID COUNSELING:** NAU will provide scholarship and financial aid management and counseling for NAU students.
- f. **CAREER COUNSELING:** NAU will provide career counseling and related programming through the NAU Career Center.
- g. **LONG-TERM MENTAL HEALTH COUNSELING:** NAU will refer students requiring long-term mental health counseling to local providers who will serve as counselors of record for long-term mental health counseling.
- h. **ACCESS TO NAU LIBRARY RESOURCES:** NAU will provide access to NAU Library services including but not limited to electronic data bases, library instruction, interlibrary loan, and document request/delivery.
- i. **ACADEMIC SUPPORT SERVICES:** NAU will provide academic support services including programs and consultations through the Academic Success Center and the University Writing Center.
- j. **TUTORING:** NAU will provide tutoring and course-related study sessions.
- k. **PERSONAL SUPPORT SERVICES:** NAU will provide personal support services for students including, but not limited to, student welfare case management and secondary crisis response, student development programming, and initiatives for special populations.
- l. **SCHOLASTIC DISHONESTY:** NAU will provide adjudication of scholastic dishonesty cases.
- m. **ACADEMIC GRIEVANCES:** NAU will provide adjudication of academic grievances related to NAU programs and courses (final grades, dismissal, and suspension) through the Undergraduate Academic Appeals Panel or the Graduate Appeals Panel.

- n. **STUDENT CONDUCT CASES:** NAU will provide adjudication of student conduct cases, including Title IX and other complaints, involving those students enrolled in one or more NAU course. The NAU Student Conduct Code and associated grievance processes, associated processes, process rules and guidelines, and appeals are in effect for students enrolled in at least one NAU class. The Parties will cooperate and collaborate in addressing complaints, including Title IX reported cases, anonymous reports, and conduct cases including intake, investigation, and resolution for cases involving employee and/or students enrolled in at least one NAU course and STC students, faculty, staff, and/or property.
- o. **EQUIPMENT AND FURNITURE:** NAU will abide with STC's inventory control procedures by providing notification to STC's Fixed Assets Department of any location transfers of equipment or furniture.

IV. BASIS FOR CALCULATING REIMBURSABLE COSTS:

- a. The basis for calculating cost of facilities use, including use of laboratory and instructional equipment and utilities, will be as follows:
 - i. Cost Formula: $\text{\$XX/sq.ft.} * \text{total sq.ft.} * \% \text{ utilization}$
 - ii. Per Square Foot Per Month Cost:
 - i. Classrooms: **\\$3.00**
 - ii. Laboratories: **\\$3.50**
 - iii. % Utilization determined by the following formula:

$$\frac{\text{Total \# of sections used by}}{\text{Total \# of sections available}}$$

Estimated maximum facility use charges are included as Appendix C. Actual charges will be dependent upon the actual utilization.

- b. **I.T. FEE:** STC will bill NAU an I.T. fee of \$16.00 per student semester credit hour for I.T. related support services prior to the beginning of the semester. The fee will be based upon the total number of semester credit hours per student and is included in Appendix D.

V. CONTRACT AMOUNT:

The total amount of this Contract shall not exceed \$20,000.

VI. PAYMENT FOR SERVICES:

Receiving Party shall pay Performing Party for services received with a voucher or electronic transfer as prescribed by the uniform statewide accounting system drawn on appropriation items or accounts of Receiving Party from which Receiving Party would ordinarily make expenditures for similar services or resources.

Payment for facilities, services, instructional and laboratory equipment, and utilities use shall be billed and paid monthly.

Payment for laboratory, instructional consumables, and Lab Assistant salaries will be billed and paid monthly.

Payments for services performed shall be billed and paid monthly.-

Payments received by Performing Party shall be credited to its current appropriation item(s) or account(s) from which the expenditures were originally made.

VII. TERM OF CONTRACT:

This Contract is to begin January 3, 2018 and shall terminate August 31, 2018.

THE UNDERSIGNED CONTRACTING PARTIES do hereby certify that: (1) the services specified above are necessary and authorized for activities that are properly within the statutory functions and programs of the affected agencies of State Government, and (2) the services, materials, or equipment Contracted for are not required by Section 21 of Article XVI of the Constitution of Texas to be supplied under Contract given to the lowest responsible bidder.

Receiving Party further certifies that it has the authority to Contract for the above services by authority granted in *Texas Education Code* Chapter 86.

Performing Party further certifies that it has authority to perform the services Contracted for by authority granted in *Texas Government Code* Chapter 791 and *Texas Education Code* Chapter 130.

The undersigned Parties bind themselves to the faithful performance of this Contract.

RECEIVING PARTY:
National American University

PERFORMING PARTY:
South Texas College

President

Shirley A. Reed, M.B.A., Ed.D.
President

Date

Date

Points of Contact

_____ – For Contracts:

STC:
Ms. Mary G. Elizondo
Vice President for Finance and
Administrative Services

Appendices

- A. STC Facility Use Costs
- B. STC I.T. Fee Schedule Per Credit Hour

STC Facility Use Charges Schedule

Appendix A

2018 Spring Semester

Space	Size (sf)	Number of Classrooms/Labs	Weekly Sections	Weekly Sections per Utilization %	Average Weekly Utilization Factor (%)	Monthly Rental Rate (\$/sq)	Monthly Rental Cost (\$)	Semester Rental Cost (\$)
36-Seat Classroom *(Note 1)	792	1	40	4	10%	3.00	237.60	1,069.20

Total Utilized Space	792	1					\$ 237.60	\$ 1,069.20
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2018 Summer Semester

Space	Size (sf)	Number of Classrooms/Labs	Weekly Sections	Weekly Sections per Utilization %	Average Weekly Utilization Factor (%)	Monthly Rental Rate (\$/sq)	Monthly Rental Cost (\$)	Semester Rental Cost (\$)
36-Seat Classroom *(Note 2)	792	1	20	5	25%	3.00	594.00	2,673.00

Total Utilized Space	792	1					\$ 594.00	\$ 2,673.00
----------------------	-----	---	--	--	--	--	-----------	-------------

Summer Session charges will be based on facility usage.

***Notes:**

(1) The classroom availability at Pecan Campus South Academic Building, J (792 sq. ft.): - J 2.412
Monday - Friday
No Weekend Classes

(2) The classroom availability at Pecan Campus South Academic Building, J (792 sq. ft.): - J 2.412
Monday - Friday - Summer Classes may change due to demand
No Weekend Classes

All space availability is contingent on STC's classroom use schedule .
Subject to change based on space availability and actual utilization

Review and Recommend Action on Interagency Cooperation Contract between Texas A & M University-Kingsville and South Texas College

Approval of the Interagency Cooperation Contract between Texas A&M University and South Texas College for instructional use of specific space and services will be requested at the December 12, 2017 Board meeting.

Purpose

Authorization is being requested to approve the new Interagency Cooperation Contract for Texas A&M University-Kingsville to use facilities and services at South Texas College Mid Valley Campus.

Justification

The agreement permits Texas A & M University-Kingsville to use general classrooms and science labs and receive selected services during FY2017-2018. Texas A&M University-Kingsville has been using these resources for the past two years.

Background

The Interagency Cooperation Contract allows Texas A&M University-Kingsville use of facility space and selected services for Spring 2018 and Summer 2018. The Rio Grande Valley Engineering Initiative of Texas A&M University-Kingsville has been offering the Environmental, Chemical and Natural Gas Engineering degrees locally since 2015 and has been using space at the Mid Valley Campus since that time. Texas A&M University – Kingsville offers these courses using local faculty members and through the use of the Trans Texas Video Network (TTVN), which is a system that connects the classroom in Weslaco with a live class on the Kingsville campus; the students in Weslaco can interact and ask questions with the instructor and participate in classroom discussions.

The College's legal counsel reviewed the Interagency Cooperation Contract.

Enclosed Documents

A draft agreement prepared by administration from South Texas College and Texas A&M University-Kingsville is enclosed.

Recommended Action

It is requested that the Facilities Committee recommend for Board approval at the December 12, 2017 Board meeting, the new Interagency Cooperation Contract with Texas A&M University-Kingsville for use of instructional facilities and selected services at the Mid Valley Campus for Spring 2018 and Summer 2018.

**THE SOUTH TEXAS COLLEGE – TEXAS A&M UNIVERSITY KINGSVILLE
INTERAGENCY COOPERATION CONTRACT**

THIS CONTRACT is entered into by and between the agencies shown below as Contracting Parties, pursuant to the authority granted and in compliance with the provisions of “The Interagency Cooperation Act,” *Texas Government Code*, Chapter 771.

I. CONTRACTING PARTIES:

Receiving Party: Texas A&M University – Kingsville (TAMUK)

Performing Party: South Texas College (STC)

II. STATEMENT OF SERVICES TO BE PERFORMED BY PERFORMING PARTY FOR TAMUK STUDENTS AND EMPLOYEES:

Provision of facilities and services for use by TAMUK for the purpose of providing undergraduate education to students enrolled during the Contract term in programs of study offered by TAMUK in Weslaco, Texas and generally including:

- a. Shared use of classrooms and undergraduate teaching laboratories for the purposes of providing undergraduate education to students enrolled in programs of study offered by TAMUK in Weslaco, Texas. The number, requirements, and periods of utilization of the classrooms and laboratories will be mutually agreed upon each semester and summer session by the Parties. Laboratories are not available on Fridays during the summer sessions or during special events sponsored by STC.
- b. TAMUK will follow STC’s board approved academic calendar including the beginning and ending of semesters and holidays.
- c. Laboratory and instructional equipment and consumables required for undergraduate teaching classrooms and laboratories will be provided by STC to students enrolled in programs of study offered by TAMUK at STC. Laboratory, instructional consumables, and Lab Assistant salary per course section per semester are included as Appendix A and will be billed by STC on a monthly basis.
- d. Utilities (electricity, heating/air conditioning, phone, Ethernet) will be provided by STC for facilities used by TAMUK at STC. Utilities are included as part of space usage fees.
- e. Utilities and custodial services at the facilities used by TAMUK shall be provided by STC at the same level as for all other STC facilities. STC makes no guarantee that utilities or custodial services will be without interruption at any time during the term of this Contract.

- f.** TAMUK will share student data for students enrolled in programs of study offered by TAMUK in Weslaco, Texas, with STC as necessary to support delivery of services covered in this Contract and other services to be mutually agreed upon each semester by the Parties. Services provided by STC as part of this Contract are institutional activities that TAMUK would otherwise use employees to perform. Accordingly, for the exclusive purpose of providing these services identified in this Contract, TAMUK will provide STC with the necessary student data and educational records. Should any shared student data and educational records provided be protected under the Family Education Rights and Privacy Act (FERPA), STC and TAMUK will not re-disclose any personally identifiable information except as provided for under FERPA. Prior to a student enrolling at TAMUK, TAMUK will obtain a signed acknowledgement of provisions of FERPA relating to access to their educational records by officials of TAMUK and STC.

Data sharing will be limited only to accessing those requests with legitimate interests; STC performs an institutional service or function for which the agency or institution would otherwise use employees and STC will maintain and destroy Personally Identifiable Information upon completion and specify the time period in which the information must be destroyed.

- g.** **STUDENT AND EMPLOYEE IDS:** TAMUK student and employee IDs will be issued by TAMUK and honored by STC for participation and access to agreed-upon services and activities. STC IDs will be issued to students enrolled in STC classes.
- h.** **ACCESS TO STC LIBRARY RESOURCES:** Students and employees with TAMUK ID, will have access to a STC community user card for specific library services that includes use of STC library facilities, check out of library materials, use of designated computers, and limited access to library electronic data bases.
- i.** **ACCESS TO STC INFORMATION TECHNOLOGY RESOURCES:** TAMUK students and employees may access and use STC Information Technology resources including Wi-Fi and onsite computer labs. TAMUK students and employees will connect to STC Wi-Fi through Jaguar using their TAMUK credentials.
- Open Computer Labs: STC will assign a username for each TAMUK student which will permit access to open computer labs.
 - Classroom podiums: TAMUK faculty will be required to use local credentials to access designated classroom podiums. STC will provide these local credentials.
- j.** **EMERGENCY MENTAL HEALTH COUNSELING SERVICES AND REFERRALS:** TAMUK students will have limited access to crisis intervention and short-term personal mental-health counseling. STC will provide assistance with referrals to local practitioners for psychiatric care and long-term personal counseling. STC will provide a list of local mental health care providers. STC will not serve as the counselor of record and will not be responsible for long-term mental health counseling.

- k. ACCESS TO JAG EXPRESS AND INTER-CAMPUS SHUTTLE SERVICES:** TAMUK students and employees will have access to the JagExpress and inter-campus shuttle service at no charge.
- l. ACCESS TO CAMPUS PARKING:** TAMUK students and employees will have access to campus parking at STC campuses with an appropriate STC parking permit. Parking permits will be sold and issued to TAMUK students and employees. Parking fines will be assessed if the student does not purchase and display the appropriate STC parking permit and fines may be issued for parking and moving traffic violations.
- m. FOOD SERVICES:** TAMUK students and employees will be able to purchase food and drinks at STC on-campus dining facilities.
- n. EMERGENCY NOTIFICATION SYSTEM:** TAMUK students and employees will be included in the STC RAVE Alert Emergency Notification System upon TAMUK providing the STC Information Technology Department with the student/employee's TAMUK email address, preferred email address, and cell phone number.
- o. PUBLIC SAFETY LAW ENFORCEMENT AND SECURITY SERVICES:** TAMUK students and employees will be provided access to STC Department of Public Safety law enforcement and security services and provided the same level of service that is currently provided throughout STC campuses.
Specifically STC Public Safety Law Enforcement and Security Services will:
- Assist in contacting the appropriate jurisdiction to obtain a protective order. Provide assistance with issuance of criminal protective orders as appropriate.
 - Enforce any issued protective orders on STC Campuses.
 - Provide assistance in issuing no contact restrictions, if requested through a complaint alleging sexual assault, dating violence, domestic violence, and/or stalking.
 - Provide the STC All Hazards Emergency Plan online for use by TAMUK students and employees. TAMUK students and employees will be integrated into the plan.
 - Provide reports of alleged crimes and law violations that occur in STC buildings or property.
 - Provide crime-log information related to the above reports including the nature, date, time, general location, and disposition of the report before the mandatory two business day requirement expires, when requested.
- p. CONDUCT CASES AND COMPLAINTS, INCLUDING TITLE IX:** TAMUK and STC will cooperate and collaborate in addressing conduct cases and complaints, including Title IX, involving TAMUK students, anonymous reports, and employees conduct cases including intake, investigation, and resolution for cases involving employee and/or students enrolled in at least one TAMUK course and STC students, faculty, staff, and/or property.

- q. **BEHAVIORAL INTERVENTION TEAM (BIT):** TAMUK students, faculty, and staff will be included in the South Texas College Behavioral Intervention Team (BIT) response to campus incidents and will be able to provide information regarding behaviors of concern on campus and will also be subject to a threat assessment through the National Association of Behavioral Intervention Team Association (NABITA) Threat Assessment Tool. The Parties will coordinate for cases involving concerning or threatening behavior involving TAMUK students and employees.
- r. **SACSCOC ACCREDITATION RESPONSIBILITY:** The Parties agree that each Party shall be responsible for compliance with all requirements for its own accreditation; STC shall not be responsible for TAMUK's compliance with Southern Association of Colleges and Schools Commission of Colleges (SACSCOC) requirements and TAMUK shall not be responsible for STC's compliance with SACSCOC requirements.
- s. To the extent authorized by the laws and Constitution of the State of Texas, each Party to this Contract shall be responsible for damages to persons or property resulting from the negligence on the part of its employees, agents, or officers. Neither Party assumes any responsibility to the other Party for the consequences of any act or commission of any person, firm, or other entity not a Party to this Contract.

III. PERFORMING PARTY IS NOT RESPONSIBLE FOR THE FOLLOWING SERVICES, WHICH WILL BE PROVIDED TO TAMUK STUDENTS AND EMPLOYEES, AS APPLICABLE, BY RECEIVING PARTY:

- a. **TAMUK STUDENT AND EMPLOYEE ID:** TAMUK student and employee IDs will be issued by TAMUK.
- b. **ACADEMIC ADVISING:** TAMUK will provide academic advising to all TAMUK students.
- c. **STUDENT RECORDS:** TAMUK will provide student records management including registration in TAMUK courses for all TAMUK students.
- d. **DISABILITY ACCOMMODATION:** TAMUK will provide disability services coordination, testing referrals, and accommodation support including proctoring services through TAMUK Disability Services.
- e. **SCHOLARSHIP AND FINANCIAL AID COUNSELING:** TAMUK will provide scholarship and financial aid management and counseling for TAMUK students.
- f. **CAREER COUNSELING:** TAMUK will provide career counseling and related programming through the TAMUK Career Center.

- g. **LONG-TERM MENTAL HEALTH COUNSELING:** TAMUK will refer students requiring long-term mental health counseling to local providers who will serve as counselors of record for long-term mental health counseling.
- h. **ACCESS TO TAMUK LIBRARY RESOURCES:** TAMUK will provide access to TAMUK Library services including but not limited to electronic data bases, library instruction, interlibrary loan, and document request/delivery.
- i. **ACADEMIC SUPPORT SERVICES:** TAMUK will provide academic support services including programs and consultations through the Academic Success Center and the University Writing Center.
- j. **TUTORING:** TAMUK will provide tutoring and course-related study sessions.
- k. **ACADEMIC ENRICHMENT PROGRAMS:** TAMUK will provide access to academic enrichment programs including study abroad, the Public Policy Internship Program, and undergraduate research.
- l. **STUDENT ACTIVITIES:** TAMUK will provide support for student activities including establishment, recognition, and advisement of student groups and coordination of co-curricular activities. TAMUK faculty and staff located at TAMUK can consult and coordinate with TAMUK Student Activities.
- m. **PERSONAL SUPPORT SERVICES:** TAMUK will provide personal support services for students including, but not limited to, student welfare case management and secondary crisis response, student development programming, and initiatives for special populations.
- n. **FINANCIAL COUNSELING:** TAMUK will provide financial counseling and online education resources.
- o. **ANONYMOUS REPORTING:** TAMUK will facilitate anonymous reporting.
- p. **SCHOLASTIC DISHONESTY:** TAMUK will provide adjudication of scholastic dishonesty cases.
- q. **ACADEMIC GRIEVANCES:** TAMUK will provide adjudication of academic grievances related to TAMUK programs and courses (final grades, dismissal, and suspension).
- r. **STUDENT CONDUCT CASES:** TAMUK will provide adjudication of student conduct cases, including Title IX and other complaints, involving those students enrolled in one or

more TAMUK course. The TAMUK Student Conduct Code and associated grievance processes (TAMUK Student Rules 47, 51, 58, and 62), associated processes, process rules and guidelines, and appeals are in effect for students enrolled in at least one TAMUK class. The Parties will cooperate and collaborate in addressing complaints, including Title IX reported cases, anonymous reports, and conduct cases including intake, investigation, and resolution for cases involving employee and/or students enrolled in at least one TAMUK course and STC students, faculty, staff, and/or property.

- s. **LABORATORY SAFETY:** TAMUK faculty and students using STC lab facilities are required to follow TAMUK lab safety regulations. The TAMUK Laboratory Safety Agreement for FY 2017 – 2018 is included as Appendix B. TAMUK is responsible for ensuring lab experiments are performed in safe manner. Lab incidents resulting in student injuries require an incident report by TAMUK instructor or supervisor. A copy of the incident report will be shared with STC program chair. The lab instructor will be responsible for contacting emergency personnel if needed.
- t. **EQUIPMENT AND FURNITURE:** TAMUK will abide with STC's inventory control procedures by providing notification to STC's Fixed Assets Department of any location transfers of equipment or furniture.

IV. BASIS FOR CALCULATING REIMBURSABLE COSTS:

- a. The basis for calculating cost of facilities use, including use of laboratory and instructional equipment and utilities, will be as follows:
 - i. Cost Formula: $\text{\$XX/sq.ft.} * \text{total sq.ft.} * \% \text{ utilization}$
 - ii. Per Square Foot Per Month Cost:
 - i. Classrooms: **\\$3.00**
 - ii. Laboratories: **\\$3.50**
 - iii. % Utilization determined by the following formula:

$$\frac{\text{Total \# of sections used by TAMUK}}{\text{Total \# of sections available}}$$

Estimated maximum facility use charges are included as Appendix C. Actual charges will be dependent upon the actual utilization.

- b. Laboratory, Instructional Consumables, and Lab Assistant Salary charges are included as Appendix A.
- c. **I.T. FEE:** STC will bill TAMUK an I.T. fee of \$16.00 per student semester credit hour for I.T. related support services prior to the beginning of the semester. The fee

will be based upon the total number of semester credit hours per student and is included in Appendix D.

- d. LAB ASSISTANTS: STC will bill TAMUK on a monthly basis for the costs associated with providing Lab Assistants and costs are included in Appendix A for Lab Specialist II salaries.

V. CONTRACT AMOUNT:

The total amount of this Contract shall not exceed \$20,000.

VI. PAYMENT FOR SERVICES:

Receiving Party shall pay Performing Party for services received with a voucher or electronic transfer as prescribed by the uniform statewide accounting system drawn on appropriation items or accounts of Receiving Party from which Receiving Party would ordinarily make expenditures for similar services or resources.

Payment for facilities, services, instructional and laboratory equipment, and utilities use shall be billed and paid monthly.

Payment for laboratory, instructional consumables, and Lab Assistant salaries will be billed and paid monthly.

Payments for services performed shall be billed and paid monthly.-

Payments received by Performing Party shall be credited to its current appropriation item(s) or account(s) from which the expenditures were originally made.

VII. TERM OF CONTRACT:

This Contract is to begin January 3, 2018 and shall terminate August 31, 2018.

THE UNDERSIGNED CONTRACTING PARTIES do hereby certify that: (1) the services specified above are necessary and authorized for activities that are properly within the statutory functions and programs of the affected agencies of State Government, and (2) the services, materials, or equipment Contracted for are not required by Section 21 of Article XVI of the Constitution of Texas to be supplied under Contract given to the lowest responsible bidder.

Receiving Party further certifies that it has the authority to Contract for the above services by authority granted in *Texas Education Code* Chapter 86.

Performing Party further certifies that it has authority to perform the services Contracted for by authority granted in *Texas Government Code* Chapter 791 and *Texas Education Code* Chapter 130.

The undersigned Parties bind themselves to the faithful performance of this Contract.

RECEIVING PARTY:
Texas A&M University - Kingsville

PERFORMING PARTY:
South Texas College

Dr. Steven H. Tallant
President

Shirley A. Reed, M.B.A., Ed.D.
President

Date

Date

Points of Contact

TAMUK – For Contracts:

STC:
Ms. Mary G. Elizondo
Vice President for Finance and
Administrative Services

Appendices

- A. TAMUK Laboratory Safety Agreement for FY _____
- B. STC Facility Use Costs
- C. STC I.T. Fee Schedule Per Credit Hour

STC Facility Use Charges Schedule

Appendix A

2018 Spring Semester

Space	Size (sf)	Number of Classrooms/Labs	Weekly Sections	Weekly Sections per Utilization %	Average Weekly Utilization Factor (%)	Monthly Rental Rate (\$/sq)	Monthly Rental Cost (\$)	Semester Rental Cost (\$)
24-Seat Classroom *(Note 1)	895	1	40	14	35%	3.00	939.75	4,228.88

Total Utilized Space	895	1					\$ 939.75	\$ 4,228.88
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2018 Summer Semester

Space	Size (sf)	Number of Classrooms/Labs	Weekly Sections	Weekly Sections per Utilization %	Average Weekly Utilization Factor (%)	Monthly Rental Rate (\$/sq)	Monthly Rental Cost (\$)	Semester Rental Cost (\$)
24-Seat Classroom *(Note 1)	895	1	20	4	20%	3.00	537.00	2,416.50

Total Utilized Space	895	1					\$ 537.00	\$ 2,416.50
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Summer Session charges will be based on facility usage.

***Notes:**

- (1) The classroom availability at Mid Valley Campus North Academic Building G (895 sq. ft.): -
G 269
Monday - Friday
No Weekend Classes

All space availability is contingent on STC's classroom use schedule .

Subject to change based on space availability and actual utilization

Update on Status of Non-Bond Construction Projects

The Facilities Planning and Construction staff prepared the attached design and construction update. This update summarizes the status of each capital improvement project currently in progress. Mary Elizondo and Rick de la Garza will be present to respond to questions and address concerns of the committee.

CONSTRUCTION PROJECTS PROGRESS REPORT - November 28, 2017

Project number	PROJECT DESCRIPTION	Project Development			Design Phase			Solicitation of Proposals			Construction Phase			Project Manager	Architect/Engineer	Contractor
		Project Development	Contract Negotiations	Board approval of ME	Schematic Approval	30%	60%	95%	100%	30%	50%	75%	95% Substantial Comp			
Pecan Campus																
13-4-002	Pecan - Digital Marquee Sign													Rick	on hold	TBD
15-1-R03	Pecan - Arbor Brick Columns Repair & Replacement (RR)	N/A	N/A		N/A									David	N/A	
16-4-014	Pecan - Sand Volleyball Courts													David		
16-1-x02	Pecan - Library															
16-1-R01	Pecan - Building A Sign Replacement (RR)	N/A	N/A		N/A	N/A	N/A							Robert	Public Relations	
16-1-001	Pecan - Relocation of Information Booths to Athletic Fields	N/A												David	DBR Engineering	
16-4-005	Pecan - Building A Production Studio Office Expansion	N/A	N/A		N/A	N/A	N/A	N/A	N/A						M&O	
Pecan Plaza																
15-1-003	Pecan Plaza - Emergency Generator and Wiring													Sam	DBR Engineering	TBD
Mid Valley Campus																
16-2-R08	MV - Childcare Canopy Replacement (RR)													Sam		TBD
16-2-007	MV - Covered Walkway for Building G													Sam	on hold	TBD
16-2-008	MV - Child Development Center Covered Walkway	N/A	N/A		N/A									Sam	N/A	TBD
Technology Campus																
16-2-011	TC - Ford Lab Exhaust System													Sam	TBD	TBD
15-3-R02	TC - Building D Exterior Metal Siding Repairs (RR)	N/A	N/A		N/A									Sam		TBD
15-3-R03	TC - Repair Concrete Floor Mechanical Room (RR)	N/A			N/A									David	CLH Engineering	TBD
15-3-R03	TC - Building B Concrete Floor Repairs (RR)	N/A			N/A									David	CLH Engineering	TBD
16-2-R13	TC - Building B Domestic/Fire Sprinkler Lines (RR)				N/A									Sam	Half Associates	TBD
16-5-011	TC - Update Furniture for labs A209	N/A	N/A		N/A	N/A	N/A	N/A	N/A					Robert	N/A	
Nursing and Allied Health Campus																
18	NAH - CLE Furniture															
Starr County Campus																
15-5-x05	Starr - Building E & J Crisis Mgt Center Generator													Sam	DBR Engineering	TBD
14-6-R007	Starr - Irrigation Water Well Installation (RR)															
16-4-R18	Starr - Building F Site Grading & Sidewalk Replacement (RR)													Sam	Melton and Hunt	TBD
	Starr - Repaint Stucco Buildings (RR)															
District Wide Improvements																
13-6-003	DW - Automatic Doors Phase III	N/A	N/A											Robert	TBD	TBD
14-6-013	DW - La Joya Monument Sign	N/A	N/A											David	N/A	TBD
14-6-R014	DW - Marker Boards Replacement (RR)	N/A	N/A		N/A	N/A	N/A	N/A	N/A					Sam	N/A	TBD
14-6-R005	DW - Irrigation System Controls Upgrade (RR)	N/A	N/A		N/A	N/A	N/A	N/A	N/A					Sam	M&O	TBD
15-6-R01	DW - Fire Alarm Panel Replacement/Upgrades (RR)	N/A	N/A		N/A	N/A	N/A	N/A	N/A					Sam	M&O	TBD
	DW - Interior LED Lighting Ph I (RR)	N/A	N/A		N/A	N/A	N/A	N/A	N/A					Rick	M&O	TBD
15-6-002	DW - Directional Signage	N/A	N/A		N/A	N/A	N/A	N/A	N/A					David	N/A	TBD
16-6-017	DW - Surveillance Cameras & Poles Campus Entrances	N/A	N/A		N/A	N/A	N/A	N/A	N/A					David	DPS	TBD
16-6-R19	DW - Walkway LED Lighting Upgrade Ph I (RR)	N/A	N/A		N/A	N/A	N/A	N/A	N/A					Rick	M&O	TBD
18-6-R12	DW - FOCUS on Active Learning (RR)	N/A	N/A		N/A	N/A	N/A	N/A	N/A					Rick	M&O	TBD
	DW - Interior Controls Upgrade (RR)	N/A	N/A		N/A	N/A	N/A	N/A	N/A					Rick	M&O	TBD
	DW - Flooring Replacement Phase I (RR)	N/A	N/A		N/A	N/A	N/A	N/A	N/A					Rick	M&O	TBD
	DW - Restroom Fixtures Replacement & Upgrade (RR)	N/A	N/A		N/A	N/A	N/A	N/A	N/A					Rick	M&O	TBD
	DW - Water Heater Replacement & Upgrade (RR)	N/A	N/A		N/A	N/A	N/A	N/A	N/A					Rick	M&O	TBD
	DW - Door Access Controls Replacement (RR)	N/A	N/A		N/A	N/A	N/A	N/A	N/A					Rick	M&O	TBD
	DW - HVAC Upgrades (RR)	N/A	N/A		N/A	N/A	N/A	N/A	N/A					Rick	M&O	TBD
	DW - Water Pump Stations (RR)	N/A	N/A		N/A	N/A	N/A	N/A	N/A					Rick	M&O	TBD
	DW - Exterior Lighting Upgrade (RR)	N/A	N/A		N/A	N/A	N/A	N/A	N/A					Rick	M&O	TBD

For FY 2017-2018, 28 non-bond projects are currently in progress, 1 project completed and 43 pending start up - 72 Total

Status of Non-Bond Construction Projects in Progress December 2017

Project	% Complete	Date to Complete	Current Activity	Original Budget	Contract Amount	Comparison to Budget	Amount Paid	Contract Balance
Pecan Campus								
Arbor Brick Columns Repair and Replacement	5%	February 2018	1. Construction Phase 2. Bidding in Progress	\$ 20,000.00	TBD	TBD	\$ -	TBD
Sand Volleyball Courts	10%	February 2018	1. Project Development 2. Design in Progress	\$ 50,000.00	TBD	TBD	\$ -	TBD
Building A Sign Replacement	95%	November 2017	1. Construction Phase 2. Bidding in Progress	\$ 10,000.00	TBD	TBD	\$ -	TBD
Relocation of Information Booths to Athletic Fields	95%	December 2017	1. Construction Phase 2. Construction in Progress	\$ 2,700.00	\$ 1,800.00	\$ -	\$ 1,550.00	\$ 250.00
Building A Production Studio Office Expansion	20%		1. Design Phase 2. Design in Progress	\$ 5,000.00	TBD	TBD	\$ -	TBD
Library Facility Assessment	75%		1. Design Phase 2. Design in Progress	\$ 150,000.00	TBD	TBD	\$ -	TBD
Pecan Plaza Police Department Emergency Generator	95%	November 2017	1. Construction Phase 2. Bidding in Progress	\$ 40,000.00	TBD	TBD	\$ -	TBD
Pecan Campus Total				\$ 302,700.00	\$ 1,800.00	\$ -	\$ 1,550.00	\$ 250.00
Mid Valley Campus Total								
Childcare Canopy Replacement (RR)	5%		1. Project Development 2. Design in Progress	\$ 3,000.00	TBD	TBD	\$ -	TBD
Covered Walkway for Bus Drop Off	5%	May 2018	1. Project Development 2. Design in Progress	\$ 5,000.00	TBD	TBD	\$ -	TBD
Child Development Center Covered Walkway	5%		1. Construction Phase 2. Construction in Progress	\$ 65,000.00	\$ 73,872.00	\$ -	\$ -	\$ 73,872.00
Mid Valley Campus Total				\$ 5,000.00	\$ -	\$ -	\$ -	\$ -

Project	% Complete	Date to Complete	Current Activity	Original Budget	Contract Amount	Comparison to Budget	Amount Paid	Contract Balance
Technology Campus								
Ford Lab Exhaust System	5%	February 2018	1. Project Development 2. Design in Progress	\$ 10,000.00	TBD	TBD	\$ -	TBD
Building D Exterior Metal Siding Repairs	100%	December 2017	1. Construction Phase 2. Construction in Progress	\$ 35,000.00	\$ 13,193.13	\$ 21,806.87	\$ 13,193.13	\$ -
Repair Concrete Floor Mechanical Room	95%	November 2017	1. Design Phase 2. Design in Progress	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00
Building B Concrete Floor Repairs	75%	November 2017	1. Design Phase 2. Design in Progress	\$ 10,000.00	\$ 4,750.00	\$ -	\$ -	\$ 4,750.00
Building B Domestic/Fire Sprinkler Lines	50%	December 2017	1. Construction Phase 2. Re-Bidding in Progress	\$ 900,000.00	TBD	TBD	\$ -	TBD
Technology Campus Total				\$ 956,000.00	\$ 18,943.13	\$ 21,806.87	\$ 13,193.13	\$ 5,750.00
Nursing and Allied Health Campus								
None				\$ -	\$ -	\$ -	\$ -	\$ -
Nursing and Allied Health Campus Total				\$ -	\$ -	\$ -	\$ -	\$ -
Starr County Campus								
Bldg E & J Crisis Management Center with Generator	95%	November 2017	1. Construction Phase 2. Bidding in Progress	\$ 400,000.00	TBD	TBD	\$ -	TBD
Bldg F Site Grading and Sidewalk Replacement	75%	August 2017	1. Construction Phase 2. Construction in Progress	\$ 50,000.00	\$ 46,650.00	\$ 3,350.00	\$ -	\$ 46,650.00
Starr County Campus Total				\$ 450,000.00	\$ 46,650.00	\$ 3,350.00	\$ -	\$ 46,650.00

Project	% Complete	Date to Complete	Current Activity	Original Budget	Contract Amount	Comparison to Budget	Amount Paid	Contract Balance
Automatic Doors Phase III	5%	May 2018	1. Construction Phase 2. Construction in Progress	\$ 65,000.00	TBD	TBD	\$ -	TBD
La Joya Monument Sign	40%	December 2017	1. Construction Phase 2. Construction in Progress	TBD	TBD	TBD	TBD	TBD
Marker Boards Replacement	100%	October 2017	1. Construction Phase 2. Construction in Progress	\$ 200,000.00	\$ 86,355.55	\$ 113,644.45	\$ 86,355.55	\$ -
Irrigation System Controls Upgrade (RR)	5%		1. Construction Phase 2. Construction in Progress	\$ 70,000.00	TBD	TBD	\$ -	TBD
Fire Alarm Panel Replacement / Upgrades (RR)	5%		1. Construction Phase 2. Construction in Progress	\$ 180,000.00	TBD	TBD	\$ -	TBD
Outdoor Furniture	0%	May 2018	1. Construction Phase 2. Construction in Progress	\$ 25,000.00	TBD	TBD	\$ -	TBD
Directional Signage Updates	0%	May 2018	1. Construction Phase 2. Construction in Progress	\$ 25,000.00	TBD	TBD	\$ -	TBD
Walkway LED Lighting Upgrade	5%	May 2018	1. Construction Phase 2. Construction in Progress	\$ 35,000.00	TBD	TBD	\$ -	TBD
FOCUS on Active Learning (RR)	5%		1. Construction Phase 2. Construction in Progress	\$ 30,000.00	TBD	TBD	\$ -	TBD
Interior Controls Upgrade (RR)	5%		1. Construction Phase 2. Construction in Progress	\$ 75,000.00	TBD	TBD	\$ -	TBD
Flooring Replacement Phase I (RR)	5%		1. Construction Phase 2. Construction in Progress	\$ 500,000.00	TBD	TBD	\$ -	TBD
Restroom Fixtures Replacement &	5%		1. Construction Phase 2. Construction in Progress	\$ 25,000.00	TBD	TBD	\$ -	TBD
Water Heater Replacement & Upgrade	5%		1. Construction Phase 2. Construction in Progress	\$ 20,000.00	\$ 13,372.47	\$ -	\$ -	\$ 13,372.47
Door Access Controls Replacement (RR)	5%		1. Construction Phase 2. Construction in Progress	\$ 30,000.00	TBD	TBD	\$ -	TBD

Project	% Complete	Date to Complete	Current Activity	Original Budget	Contract Amount	Comparison to Budget	Amount Paid	Contract Balance
HVAC Upgrades (RR)	5%		1. Construction Phase 2. Construction in Progress	\$ 100,000.00	TBD	TBD	\$ -	TBD
Water Pump Stations (RR)	5%		1. Construction Phase 2. Construction in Progress	\$ 25,000.00	TBD	TBD	\$ -	TBD
Exterior Lighting Upgrade (RR)	5%		1. Construction Phase 2. Construction in Progress	\$ 250,000.00	TBD	TBD	\$ -	TBD
District Wide Total				\$ 1,655,000.00	\$ 86,355.55	\$ 113,644.45	\$ 86,355.55	\$ -
Non-Bond Construction Project Total				\$ 3,368,700.00	\$ 153,748.68	\$ 138,801.32	\$ 101,098.68	\$ 52,650.00
For FY 2017 - 2018, 36 non-bond projects are currently in progress, 1 has been completed and 41 pending start up - 79 Total								

*The following document
was provided as a
handout at the meeting.*

**2013 Bond Construction Program
AV, IT, FFE Schedule**

#	Project Description	Substantial Completion	AV Installations		IT Installations		Furniture Installations (as per B&A)			
			Podiums	Speakers/ Cables	Network Switches & WAP etc.	Computers & Printers	Install Date (Bd approve 10/24/17)	First Truck Load (Based off Purchase Orders)	Proposed Finish Furniture Install Date	Total Working days to install
1	Tech Campus Southwest Renovation Bldg	8/4/2017	Complete	Complete	Complete	Complete	Complete	-	Complete	-
2	La Joya Teaching Site Lab Improvements	9/21/2017	Complete	Complete	Complete	Complete	Complete	-	Complete	-
3	Pecan Campus South Academic Bldg.	10/30/2017	Complete	Complete	11/20/2017	12/26/2017	11/9/2017	11/17/2017	12/29/2017	26 days
4	Pecan Campus North Academic Bldg.	11/9/2017	12/5/2017	Complete	11/13/2017	11/27/2017	11/17/2017	11/17/2017	12/29/2017	26 days
5	MV Campus Student Services Building Expansion	11/13/2017	February or March		12/4/2017	12/5/2017	10/15/2017		11/16/2017	
6	Pecan Campus Student Activities and Cafeteria	11/17/2017	February or March		12/5/2017	12/11/2017	11/23/2017	11/27/2017	1/5/2018	25 days
Projects Listed Below are Pending Substantial Completion										
7	Starr County Campus Health Professions and Science Bldg.	12/7/2017	12/15/2017	Complete	12/7/2017	12/15/2017	12/4/2017	12/11/2017	1/10/2018	18 days
8	NAH Campus Expansion	12/8/2017	12/26/2017	N/A	12/5/2017	12/26/2017	12/11/2017	12/19/2017	1/10/2018	12 days
9	Pecan Campus STEM Bldg.	12/18/2017	1/8/2018	N/A	12/11/2017	12/26/2017	12/18/2017	12/18/2017	1/11/2018	14 days
10	MV Campus Health Professions and Science Bldg.	12/19/2017	1/8/2018	N/A	12/8/2017	12/11/2017	12/2/2017	12/4/2017	1/8/2018	21 days
11	Starr County Campus Student Services Bldg. Expansion	12/26/2017	2/12/2017	N/A	12/11/2017	1/9/2018	1/4/2018	1/4/2018	1/23/2018	14 days
12	Starr County Campus Student Activities Bldg. Expansion	12/22/2017	February or March		12/11/2017	1/9/2018	1/4/2018	1/4/2018	1/23/2018	14 days
13	Starr County Campus New Library Bldg.	1/10/2018	1/15/2017	N/A	1/5/2018	1/22/2018	1/15/2018		2/1/2018	14 days
14	MV Campus Library Expansion & Renovation	2/19/2018	2/26/2017	N/A	1/15/2018	1/22/2018	2/26/2018		3/16/2018	15 days
15	MV Campus Library Renovation Bldg	2/19/2018	2/26/2017	N/A	1/15/2018	1/22/2018	2/26/2018		3/16/2018	15 days
16	RCPSE Training Facility	8/14/2018	Not yet bid out		Pending Purchase at a later date		8/17/2018		8/29/2018	

Notes:

Excludes Thermal Plant Bldgs. and Parking & Site Improvement Projects

"N/A" above indicates all work will be done at time of install

Install schedule for week Audio Visual Aids:

- Dec 4th: PCN North Academic
- Dec 11th: PCN North Academic with Starr HP as possible by end of week
- Dec 18th: Starr HP
- Dec 26th: NAH, 2nd-4th floors
- Jan 1st: NAH, 2nd-4th floors, 1st floor library
- Jan 8th: MV HP and possible STEM classrooms (not science labs)
- Jan 15th: MV HP and STEM classrooms (move to evening installations)
- Jan 22nd: Finish MV HP and/or STEM if needed, else PCN Student Activities and Cafeteria
- Jan 29th: Finish PCN Student Activities and Cafeteria
- Feb 5th: Starr Student Activities Expansion
- Feb 12th: Finish Starr Student Activities Expansion and install in Starr Student Services
- Feb 19th: MV Student Services Expansion
- Feb 26th: Finish MV Student Services Expansion

Schedule becomes tentative and may vary below from this point

Install schedule for week S.I.T.:

- Jan 15th: Starr New Library

Install schedule for week Level 3:

- Feb 26th: MV Library Expansion and Renovation